

2001 Report on Maryland Nursing Home Occupancy Rates

& Nursing Home Utilization by Payment Source



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Donald E. Wilson, M.D., MACP
Chairman



2001 Report on Maryland Nursing Home Occupancy Rates

Nursing Home Utilization by Payment Source



Division of Health Resources

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2001 Report on Maryland Nursing Home Occupancy Rates and Nursing Home Utilization by Payment Source

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I. Introduction

I. Introduction

The 2001 Report on Maryland Nursing Home Occupancy Rates and Utilization by Payment Source summarizes data on the occupancy levels and utilization of licensed comprehensive care and extended care facilities (ECFs). Data provided in this report were obtained from the 2001 Maryland Long Term Care Survey, 2001 Medicaid Cost Reports, and the Maryland Health Care Commission nursing home bed inventory. The Maryland Long Term Care Survey (COMAR 10.24.03), which is conducted by the Maryland Health Care Commission, is designed to collect a uniform data set from all facilities licensed for comprehensive and extended care as well as facilities licensed for assisted living and adult medical day care. Data included in this report are from Part 1 of the survey, which summarizes utilization, services, and financial information.

Following Part 1 (Introduction) of this report, Part II provides an overview of statewide and regional nursing home operating occupancy and utilization during fiscal year 2001. Data on facility-specific licensed and operating occupancy and utilization rates are presented in Part III of the report. For each facility, Part III includes information on the fiscal year end date, bed capacity at the beginning and end of the fiscal year, available patient days, total fiscal year patient days, percent occupancy, Medicare utilization rates, and Medicaid utilization rates. Occupancy rates are shown in two ways: occupancy rates including temporarily de-licensed and restricted beds (licensed bed capacity) and occupancy rates excluding temporarily de-licensed and restricted beds (operating bed capacity). Part IV provides a summary of trends in regional and statewide operating occupancy, while Part V provides a summary of trends in regional and statewide utilization rates by payment source since 1996. Section VI (Technical Notes) describes details of current capacity, and changes in licensed capacity during fiscal year 2001. Facilities with temporarily de-licensed and restricted beds are also discussed in this section.

This final section also provides a description of the data sources, fiscal year reporting periods, and definitions of the terms used in the report.

Requests for additional copies of the 2001 Report on Maryland Nursing Home Occupancy Rates and Nursing Home Utilization by Payment Source should be directed to

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II. Nursing Home Occupancy and Utilization: Fiscal Year 2001

II. Nursing Home Occupancy and Utilization: Fiscal Year 2001

A. Nursing Home Occupancy

Statewide, there were 249 facilities licensed to operate comprehensive care and extended care facility (ECF) beds during the fiscal year 2001 reporting period. The data discussed is primarily based on facilities' operating capacity. Operating capacity is defined as the number of beds the facility is licensed for excluding temporarily de-licensed and restricted beds. Licensed capacity is defined as the total number of beds a facility is licensed for including beds that are temporarily de-licensed and restricted (Refer to Section VII on changes in bed capacity).

Comprehensive care/ECF facilities reporting in fiscal year 2001 had an operating capacity of 29,570 beds (excluding temporarily de-licensed and restricted beds), and a licensed capacity of 30,252 beds (including temporarily de-licensed and restricted beds) at the close of the fiscal year. A total of 9,477,923 patient days were provided by these facilities during fiscal year 2001.

Statewide Operating Occupancy

The statewide occupancy for comprehensive care/ECF facilities was 87.62 percent, excluding temporarily de-licensed/restricted beds; and 85.34 percent, including temporarily de-licensed/restricted beds. The bulk of facilities were freestanding (192 of 249) with an average operating occupancy of 89.32 percent (Refer to Table 1). Extended care facilities (ECFs) had an average operating occupancy rate (56.36 percent) which was lower than the average of all Maryland comprehensive care facilities. ECFs include Sacred Heart Hospital ECF (16 beds), Washington County Hospital ECF (47 beds), and Union Memorial Hospital ECF1 (31 beds).¹ Acute hospital-based comprehensive care facilities had the second lowest operating occupancy rate (81.23 percent) of all types of Maryland comprehensive care facilities. Other hospital-based comprehensive care facilities had an operating occupancy rate of 81.99 percent, and include: Western Maryland Center (63 beds), Gladys Spellman Specialty Hospital and Nursing Home (77 beds), Johns Hopkins Geriatric Center (200 beds), Levindale Hebrew Geriatric Center and Hospital (196 beds), University Specialty Hospital at Deaton (194 beds), and Deer's Head Hospital Center (90 beds).

As indicated in Table 1 and Figure 1, comprehensive care units located in continuing care retirement communities had an operating occupancy rate of 85.70 percent in fiscal year 2001. Data from the Maryland Department of Aging indicates that 28 of 31 continuing care retirement communities in Maryland operated comprehensive care units during 2001.²

Data on operating occupancy levels by operating bed size category (Table 2) indicate that smaller facilities (under 50 beds) had lower operating occupancy rates than larger facilities. In fiscal year 2001, 45 facilities operating less than 50 comprehensive care/ECF beds had an operating occupancy rate of 74.28 percent. Facilities operating between 50 and 99 beds reported an operating occupancy rate of 87.12 percent. The highest operating occupancy rates occurred in facilities with 100 to 199 operating beds at 89.24 percent, while facilities with 200 or more had an operating occupancy rate of 86.57 percent.

1. Union Memorial temporarily de-licensed 31 beds for one year and permanently closed its Extended Care Facility unit as of December 1, 2002.

2. Riderwood, which is located in Prince George's County, subsequently opened its comprehensive care beds on October 28, 2002, and is not included in this report.

Table 1
Comprehensive Care/ECF Occupancy by Type of Facility:
Maryland, Fiscal Year 2001

Facility Type	Number of Facilities	Number of Beds (End of Fiscal Year)		Fiscal Year 2001 Occupancy Rate	
		Licensed Beds (2)	Operating Beds (3)	Licensed Beds (2)	Operating Beds (3)
TOTAL MARYLAND COMPREHENSIVE CARE FACILITIES ⁽¹⁾	249	30,252	29,570	85.34%	87.62%
Hospital-Based Skilled Nursing Facilities	29	1,400	1,400	78.26%	80.01%
Extended Care Facilities	3	94	94	56.36%	56.36%
Acute-Hospital Based Skilled Nursing Facilities	20	486	486	76.05%	81.23%
Other Hospital-Based Skilled Nursing Facilities	6	820	820	81.99%	81.99%
Continuing Care Retirement Communities (CCRCs)	28	2,620	2,607	84.37%	85.70%
Freestanding Facilities	192	26,223	25,672	85.95%	89.32%

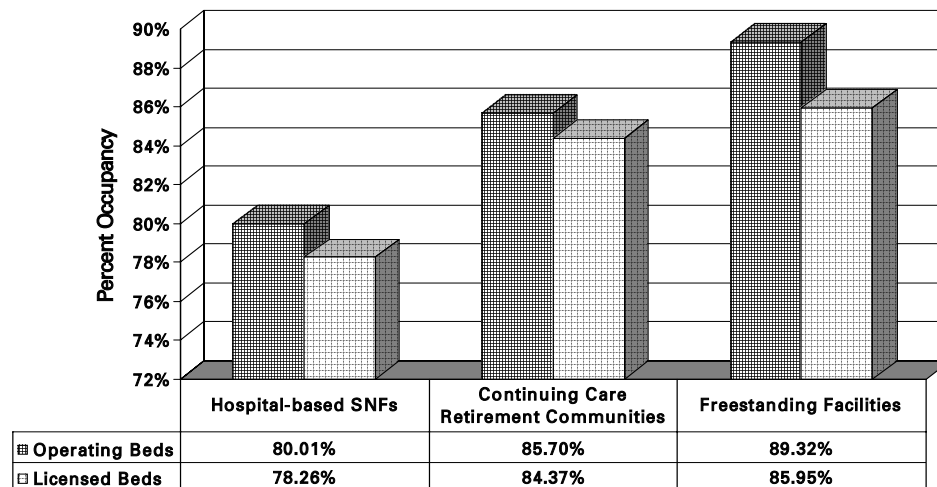
Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.

(1) Data reported includes Charlotte Hall Veteran's Home

(2) Includes Temporarily De-licensed Beds

(3) Excludes Temporarily De-licensed Beds

Figure 1
Comprehensive Care/ECF Licensed and Operating Occupancy by Facility Type:
Maryland, Fiscal Year 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports

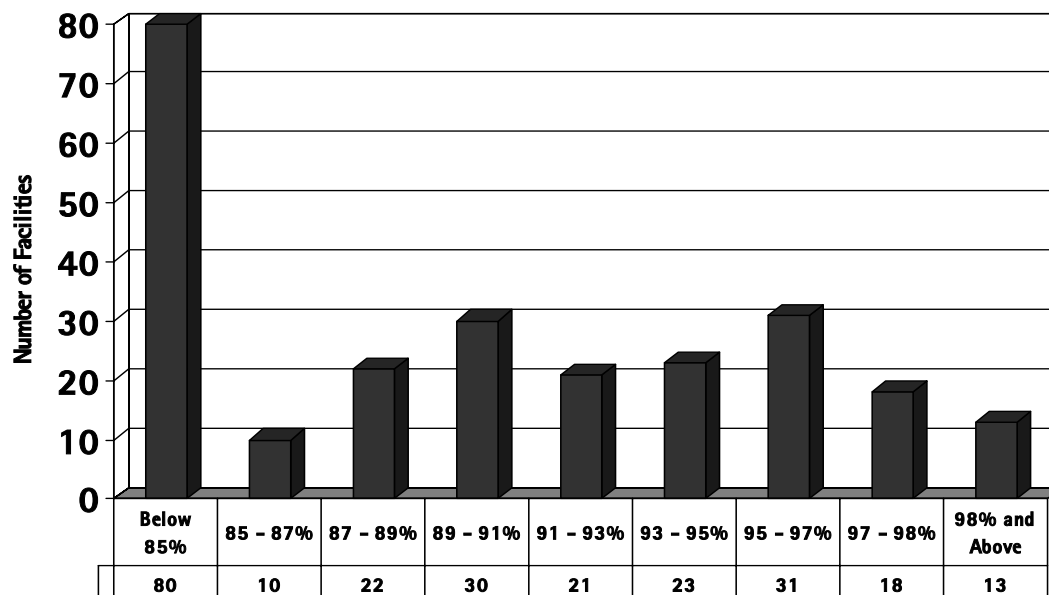
Table 2
Comprehensive Care/ECF Occupancy Based on Licensed Capacity by Bed
Size Category: Maryland , Fiscal Year 2001

Facility Bed Size Category	Number of Facilities	Fiscal Year 2001 Occupancy Rate
TOTAL MARYLAND COMPREHENSIVE CARE/ECF FACILITIES ⁽¹⁾	249	87.62%
Less Than 50 Beds	45	74.28%
50-99 Beds	54	87.12%
100-199 Beds	122	89.24%
200 Beds and Over	28	86.57%

Source: Maryland Health Care commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports

(1) Data reported includes Charlotte Hall Veterans Home

Figure 2
Comprehensive Care/ECF Operating Occupancy Rate:
Maryland, Fiscal Year 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.
 NOTE: Includes Charlotte Hall Veterans Home.

Table 3
Number of Comprehensive Care/ECF Facilities and Distribution by Operating Occu-
pancy Rate, Planning Region and Jurisdiction: Maryland, Fiscal Year 2001

Planning Region	Total Number of Comprehensive Care/ECF Facilities	Distribution of Facilities by Operating Occupancy Rate								
		Below 85%	85 to 86.99%	87 to 88.99%	89 to 90.99%	91 to 92.99%	93 to 94.99%	95 to 96.99%	97 to 97.99%	98% and Above
Western Maryland										
Allegany County	9	0	1	2	0	0	0	1	3	2
Carroll County	9	1	1	1	2	0	0	2	1	1
Frederick County	11	3	1	2	0	0	1	0	2	2
Garrett County	4	1	0	1	0	0	1	0	0	1
Washington County	12	5	0	2	0	1	1	1	2	0
Total	45	10	3	8	2	1	3	4	8	6
Montgomery County	38	12	1	3	5	5	4	5	2	0
Southern Maryland										
Calvert County	4	2	0	0	0	0	1	1	0	0
Charles County	4	1	0	0	1	0	0	1	1	0
Prince George's County	20	3	1	1	4	3	5	1	1	2
St. Mary's County (1)	3	1	0	0	0	1	0	1	0	0
Total	31	7	1	1	5	4	6	4	2	2
Central Maryland										
Anne Arundel County	15	6	1	1	2	2	1	2	0	0
Baltimore County	47	15	2	3	11	3	3	5	1	4
Baltimore City	40	16	2	2	4	3	3	7	1	1
Harford County	5	0	0	0	1	1	0	2	1	0
Howard County	3	2	0	1	0	0	0	0	0	0
Total	110	39	5	7	18	9	7	16	3	5
Eastern Shore										
Caroline County	2	1	0	0	0	0	0	0	1	0
Cecil County	3	1	0	0	0	1	0	1	0	0
Dorchester County	3	2	0	0	0	0	1	0	0	0
Kent County	3	1	0	0	0	0	0	1	1	0
Queen Anne's County	1	0	0	1	0	0	0	0	0	0
Somerset County	2	0	0	0	0	0	1	0	1	0
Talbot County	3	1	0	1	0	1	0	0	0	0
Wicomico County	5	5	0	0	0	0	0	0	0	0
Worcester County	3	1	0	1	0	0	1	0	0	0
Total	25	12	0	3	0	2	3	2	3	0
Maryland Total	249	80	10	22	30	21	23	31	18	13

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports
NOTE: Occupancy for St. Mary's County and Southern Maryland includes Charlotte Hall Veterans Home

Table 4
Comprehensive Care/ECF Occupancy by Jurisdiction and Planning Region:
Maryland, Fiscal Year 2001

Planning Region and Jurisdiction of Care	Percent Occupancy by Region and Jurisdiction
WESTERN MARYLAND	88.50%
Allegany County	94.54%
Carroll County	91.71%
Frederick County	88.82%
Garrett County	92.26%
Washington County	80.57%
MONTGOMERY COUNTY	88.87%
SOUTHERN MARYLAND	89.83%
Calvert County	89.01%
Charles County	94.14%
Prince George's County	90.52%
St. Mary's County (1)	84.23%
CENTRAL MARYLAND	86.77%
Anne Arundel County	88.15%
Baltimore County	86.78%
Baltimore City	85.70%
Harford County	95.09%
Howard County	81.25%
EASTERN SHORE	85.05%
Caroline County	83.76%
Cecil County	88.52%
Dorchester County	80.70%
Kent County	91.90%
Queen Anne's County	87.85%
Somerset County	94.83%
Talbot County	85.58%
Wicomico County	78.75%
Worcester County	86.15%
Maryland Total	87.62%

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance program, 2001 Cost Reports.
(1) Includes Charlotte Hall Veteran's Home.

Table 5
Number of Comprehensive Care/ECF Facilities and Occupancy Rate by Jurisdiction
(Ranked from Highest to Lowest Occupancy): Maryland, Fiscal Year 2001

	Number of Comprehensive/ECF Facilities	Licensed Beds Occupancy	Operating Beds Occupancy
Harford County	5	93.88%	95.09%
Somerset County	2	94.83%	94.83%
Allegany County	9	94.54%	94.54%
Charles County	4	94.14%	94.14%
Garrett County	4	85.63%	92.26%
Kent County	3	91.90%	91.90%
Carroll County	9	90.67%	91.71%
Prince George's County	20	88.96%	90.52%
Calvert County	4	89.01%	89.01%
Frederick County	11	86.52%	88.82%
Montgomery County	38	88.34%	88.87%
Cecil County	3	88.52%	88.52%
Anne Arundel County	15	83.39%	88.15%
Queen Anne's County	1	79.06%	87.85%
Baltimore County	47	84.94%	86.78%
Worcester County	3	83.40%	86.15%
Talbot County	3	85.58%	85.58%
Baltimore City	40	80.72%	85.70%
St. Mary's County (1)	3	81.72%	84.23%
Caroline County	2	83.17%	83.76%
Washington County	12	78.11%	80.57%
Howard County	3	81.25%	81.25%
Dorchester County	3	75.78%	80.70%
Wicomico County	5	77.14%	78.75%

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, Fiscal Year 2001 Cost Reports
(1) Includes Charlotte Hall Veteran's Home

The distribution of nursing home facilities by occupancy rate (based on operating beds) is provided in Table 3 and Figure 2. Overall, almost one half (112) of Maryland's nursing homes had operating occupancy rates of less than 89 percent in fiscal year 2001. Eighty (80) of these facilities reported that less than 85 percent of their beds were occupied in fiscal year 2001. Only 32 of these facilities reported

occupancies between 85 and 89 percent. Seventy-four facilities had operating occupancy rates between 89 and 95 percent, while only 62 had operating occupancy rates over 95 percent.

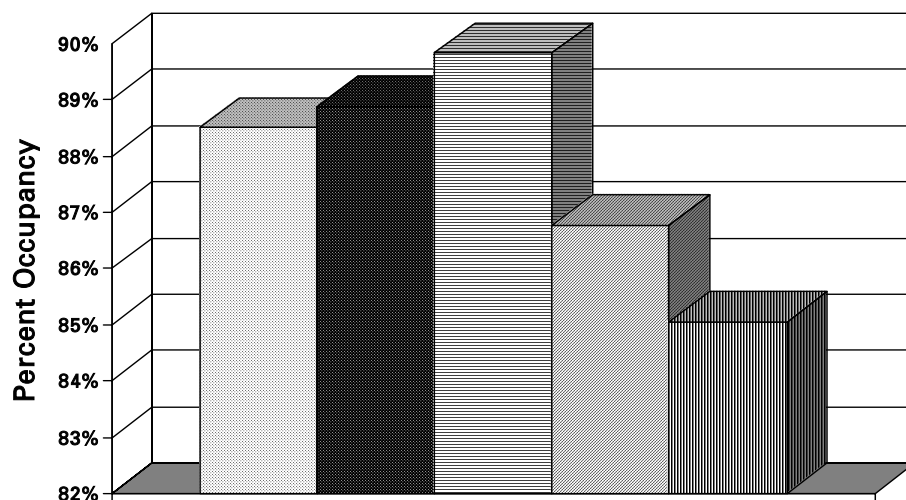
Regional Nursing Home Operating Occupancy

Based on operating bed capacity, jurisdiction-specific nursing home operating occupancy rates ranged from 95.09 percent to 78.75 percent in fiscal year 2001 (See Table 5). Analysis of data on regional patterns of nursing home operating occupancy indicates that facilities in 18 of Maryland's 24 jurisdictions had occupancy rates of 95 percent or above. Harford County, which had 5 facilities, reported the highest operating occupancy rate (95.09 percent) of all Maryland jurisdictions in fiscal year 2001. The two nursing homes in Somerset County, which had a countywide operating occupancy of 94.83 percent, ranked second among Maryland jurisdictions. Also among the top five counties were Allegany County (94.54 percent), Charles County (94.14 percent), and Garrett County (92.26 percent).

Countywide occupancy (based on operating beds) between 88 and 92 percent were reported in Kent, Carroll, Prince George's, Calvert, Frederick, Montgomery, Cecil, and Anne Arundel Counties. Jurisdictions reporting operating occupancy rates below 88 percent in fiscal year 2001 included Queen Anne's County, Baltimore County, Worcester County, Talbot County, Baltimore City, St. Mary's County, Caroline County, Washington County, Howard County, Dorchester County, and Wicomico County.

Data on nursing home occupancy by planning region as shown in Table 4 and Figure 3, indicates that Southern Maryland Counties have the highest operating occupancies at 89.83 percent. The Montgomery County and Western Maryland planning regions have the next two highest nursing home occupancy rates at 88.87 and 88.5 percent, respectively. The lowest regional occupancy rate is on the Eastern Shore at 85.05 percent with Central Maryland rates measuring 86.77 percent.

Figure 3
Percent Operating Occupancy by Planning Region:
Maryland, Fiscal Year 2001



Western Maryland	88.50%
Montgomery County	88.87%
Southern Maryland	89.83%
Central Maryland	86.77%
Eastern Shore	85.05%

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.
 NOTE: Includes Charlotte Hall Veteran's Home

Figure 4

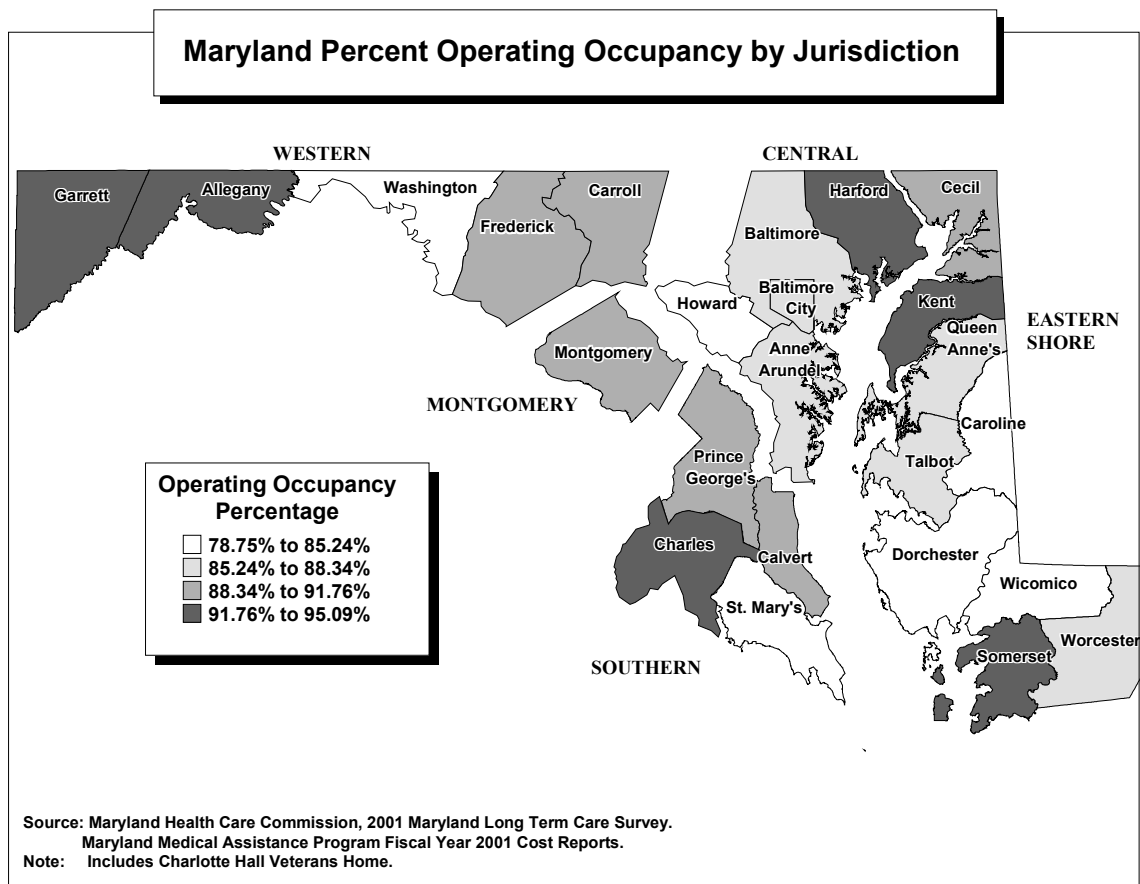
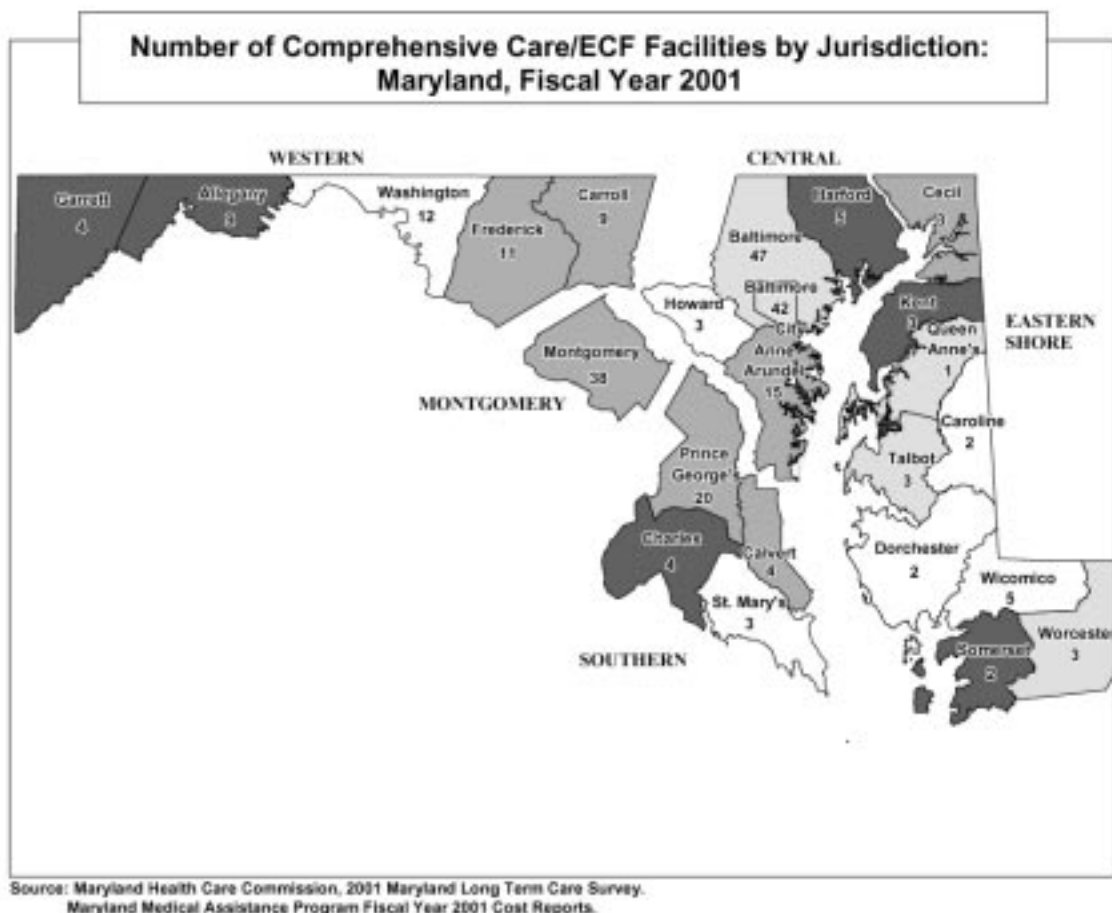


Figure 5

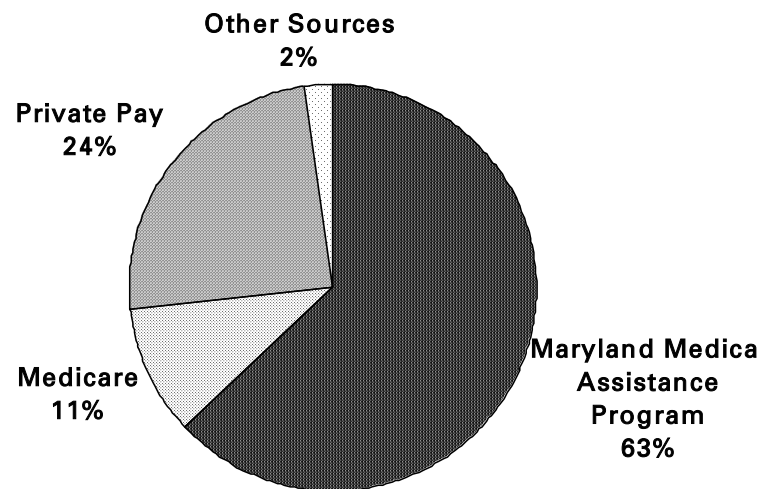


B. Utilization by Payment Source

Statewide Utilization by Payment Source

During fiscal year 2001, Maryland nursing homes licensed for comprehensive care and extended care provided 9,477,923 days of patient care. As shown in Figure 6, the Maryland Medical Assistance Program paid for 63.08 percent of those days (5,978,840 days). Resident or family income (private pay) accounted for 24.21 percent (2,302,167) of patient days. Medicare accounted for 10.53 percent (998,052) of patient days, while other payers accounted for 2.2 percent (211,199) of patient days.

Figure 6
Distribution of Comprehensive/ECF Patient Days by Payment Source:
Maryland, Fiscal Year 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.
NOTE: Includes Charlotte Hall Veterans Home.

The vast majority of Maryland nursing homes participate in the Maryland Medical Assistance Program. Of the 249 comprehensive and extended care facilities licensed at the close of fiscal year 2001, 232 participated in the Maryland Medical Assistance Program (Table 6). Fourteen (14) of the 17 comprehensive/ECF units that did not participate in the Maryland Medical Assistance Program were located in continuing care retirement communities (CCRCs). Overall, resident income financed the majority of the care provided by comprehensive care units located in CCRCs. In fiscal year 2001, resident income (private pay) accounted for 69.24 percent of CCRC patient days. Medicaid paid for less than one-quarter (23.03 percent) of patient days of care provided by CCRC comprehensive care units.

Hospital-based nursing home facilities are comprised of three types: Extended Care Facilities (ECFs)³, acute hospital-based nursing facilities, and non-acute hospital-based nursing facilities. Of the

29 hospital-based nursing facilities, 27 participated in the Maryland Medical Assistance Program. All three licensed ECF facilities and all six of the non-acute hospital-based nursing facilities participated in the Maryland Medical Assistance Program. Eighteen of the 20 acute hospital-based nursing facilities participated in the Maryland Medical Assistance Program.

The distribution of Medicaid participating facilities by the percent of total patient days paid by the Maryland Medical Assistance Program is provided in Table 7 and Figure 7. In 175 of the 232 Medicaid participating facilities, the Maryland Medical Assistance Program financed more than one-half of patient days of care provided during fiscal year 2001. The Maryland Medical Assistance Program paid for more than 80 percent of patient days in 42 of those facilities and between 51 and 80 percent of patient days in 133 facilities. In the remaining 57 facilities, the Maryland Medical Assistance Program accounted for 50 percent or less of the total patient days of care reported in fiscal year 2001.

Table 6
Distribution of Comprehensive Care/ECF Facilities by Facility Type, Medicaid Participation Status, and Percent Distribution of Patient Days by Payment Source: Maryland,
Fiscal Year 2001

Facility Type	Comprehensive/ECF Facilities			Percent Distribution of Patient Days by Payment			
	Total	Medicaid Participating	Non-Participating	Maryland Medical Assistance	Medicare	Private Pay	Other Payment Sources
TOTAL MARYLAND COMPREHENSIVE CARE FACILITIES ⁽¹⁾	249	232	17	63.08%	10.59%	24.21%	2.25%
Hospital-Based Skilled Nursing Facilities	29	27	2	49.79%	34.65%	8.61%	6.51%
Extended Care Facilities	3	3	0	1.31%	79.23%	5.75%	13.71%
Acute-Hospital Based Skilled Nursing Facilities	20	18	2	2.65%	78.96%	1.44%	15.67%
Other Hospital-Based Skilled Nursing Facilities	6	6	0	78.84%	7.43%	12.69%	1.04%
Continuing Care Retirement Communities (CCRCs)	28	14	14	23.03%	7.05%	69.24%	0.67%
Freestanding Facilities	192	191	1	67.51%	9.90%	20.41%	2.18%

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.

(1) Data reported includes Charlotte Hall Veteran's Home

3. ECF is a separate licensure category for the comprehensive level of care, which is provided in acute care hospitals. The level of care provided is the same as is provided in comprehensive care beds located in other acute hospital-based facilities.

Table 7

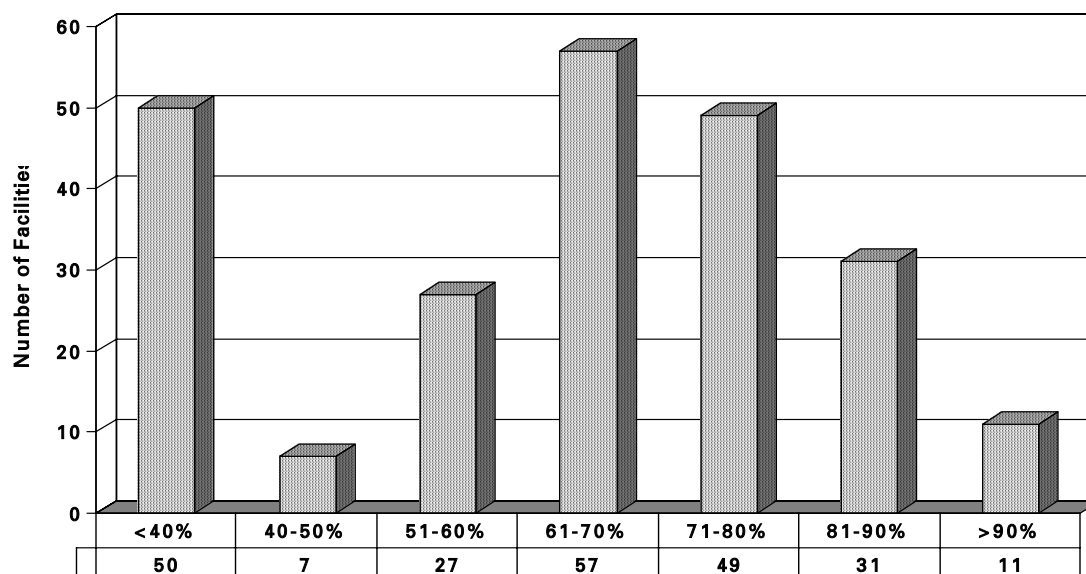
Number of Comprehensive Care/ECF Facilities by Medicaid Participation and Distribution of Medicaid Participating Facilities by Percent of Medical Assistance Patient Days, Planning Region and Jurisdiction: Maryland, Fiscal Year, 2001

Planning Region	Total Number of Comprehensive Care/ECF			Distribution of Medicaid Participating Facilities by % of Days paid by Maryland Medical Assistance						
	Total	Medicaid participating	Non-Participating	Less Than 40%	40 - 50%	51 - 60%	61 - 70%	71 - 80%	81 - 90%	More Than 90%
Western Maryland										
Allegany County	9	9	0	1	0	0	5	2	1	0
Carroll County	9	8	1	3	0	1	2	0	2	0
Frederick County	11	10	1	1	1	3	4	0	1	0
Garrett County	4	3	1	0	0	0	2	1	0	0
Washington County	12	11	1	1	0	3	3	3	1	0
Total	45	41	4	6	1	7	16	6	5	0
Montgomery County	38	36	2	14	4	5	6	5	2	0
Southern Maryland										
Calvert County	4	4	0	2	0	1	0	1	0	0
Charles County	4	4	0	1	0	0	1	2	0	0
Prince George's County	20	19	1	4	0	1	5	5	4	0
St. Mary's County ⁽¹⁾	3	3	0	0	0	0	2	1	0	0
Total	31	30	1	7	0	2	8	9	4	0
Central Maryland										
Anne Arundel County	15	15	0	4	0	2	3	4	2	0
Baltimore County	47	40	7	8	1	6	10	9	6	0
Baltimore City	40	39	1	7	0	1	3	9	9	10
Harford County	5	5	0	1	0	0	2	2	0	0
Howard County	3	2	1	0	0	1	1	0	0	0
Total	110	101	9	20	1	10	19	24	17	10
Eastern Shore										
Caroline County	2	2	0	0	0	1	0	1	0	0
Cecil County	3	3	0	1	0	1	1	0	0	0
Dorchester County	3	3	0	0	0	0	2	1	0	0
Kent County	3	2	1	0	0	1	1	0	0	0
Queen Anne's County	1	1	0	0	0	0	1	0	0	0
Somerset County	2	2	0	0	0	0	0	1	0	1
Talbot County	3	3	0	1	1	0	1	0	0	0
Wicomico County	5	5	0	1	0	0	2	0	2	0
Worcester County	3	3	0	0	0	0	0	2	1	0
Total	25	24	1	3	1	3	8	5	3	1
Maryland Total	249	232	17	50	7	27	57	49	31	11

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.

(1) Data reported includes Charlotte Hall Veteran's Home

Figure 7
Distribution of Comprehensive Care/ECF Facilities Participating in the Maryland Medical Assistance Program by Percent of Days Paid by Medical Assistance: Maryland, Fiscal Year 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.
 Note: Includes Charlotte Hall Veterans Home

Regional Utilization Patterns by Payment Source

Table 8 shows the percent of days paid by the Maryland Medical Assistance Program by county and planning region. In the 45 nursing homes licensed for comprehensive care and extended care in the five-county Western Maryland region, the Maryland Medical Assistance Program accounted for 62.68 percent of total patient days of care. Forty-one (41) of the 45 nursing homes in the Western Maryland region participated in the Maryland Medical Assistance Program during fiscal year 2001. Within the Western Maryland region, the proportion of care funded by the Maryland Medical Assistance Program ranged from 55.31 percent in Carroll County to 70.44 percent in Allegany County.

In Montgomery County, thirty-six of thirty-eight nursing home facilities participated in the Maryland Medical Assistance Program during fiscal year 2001. During fiscal year 2001, the Maryland Medical Assistance Program paid for 51.62 percent of the total Montgomery County nursing home patient days of care.

The four-county Southern Maryland region was served by 31 nursing facilities in fiscal year 2001. Thirty of those facilities participated in the Medicaid program. Overall, the Maryland Medical Assistance Program paid for 66.82 percent (including Charlotte Hall Veterans Home) of nursing home days provided in Southern Maryland during fiscal year 2001. The proportion of care financed by the Maryland Medical Assistance Program in Southern Maryland ranged from 58.48 percent in Calvert County to 72.51 percent in Charles County.

Among Central Maryland facilities, the Maryland Medical Assistance Program paid for 65.86 percent of total nursing home patient days in fiscal year 2001. Of the 110 facilities licensed for comprehensive and extended care in Central Maryland, 101 participated in the Medicaid program during the reporting period. Within the Central Maryland region, Maryland Medical Assistance Program funding of nursing home care ranged from 58.26 percent in Baltimore County to 76.10 percent in Baltimore City.

The Eastern Shore region was served by 25 nursing homes in fiscal year 2001. The Maryland Medical Assistance Program, in which 24 of 25 facilities participated, financed 64.87 percent of total nursing home patient days of care during the reporting period. Within the Eastern Shore region, Mary-

land Medical Assistance Program funding ranged from the statewide high of 81.72 percent of patient days in Somerset County to the statewide low of 48.21 percent in Talbot County.

Table 8
Percent of Total Patient Days Paid by the Maryland Medical Assistance Program by Jurisdiction and Planning Region: Maryland, Fiscal Year 2001

Planning Region and Jurisdiction of Care	Percent of Total Patient Days Paid by Maryland Medical Assistance Program
WESTERN MARYLAND	62.68%
Allegany County	70.44%
Carroll County	55.31%
Frederick County	61.20%
Garrett County	68.82%
Washington County	61.38%
MONTGOMERY COUNTY	51.62%
SOUTHERN MARYLAND	66.82%
Calvert County	58.48%
Charles County	72.51%
Prince George's County	66.45%
St. Mary's County (1)	68.94%
CENTRAL MARYLAND	65.85%
Anne Arundel County	61.83%
Baltimore County	58.26%
Baltimore City	76.10%
Harford County	70.78%
Howard County	62.86%
EASTERN SHORE	64.87%
Caroline County	64.47%
Cecil County	54.54%
Dorchester County	66.46%
Kent County	56.27%
Queen Anne's County	66.11%
Somerset County	81.72%
Talbot County	48.21%
Wicomico County	71.52%
Worcester County	75.54%
Maryland Total	63.08%

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.

(1) Data for St. Mary's County and the Southern Maryland Planning Region includes Charlotte Hall Veteran's Home

Table 9 shows Medicaid percent of patient days in Maryland counties ranked from highest to lowest. Both the highest and the lowest Medicaid utilization rates occur in Eastern Shore Counties. Somerset County (two nursing homes) has the highest rate at 81.72 percent and Talbot County (three nursing homes) has the lowest at 48.21 percent. Two of the three nursing homes in Talbot County are an acute

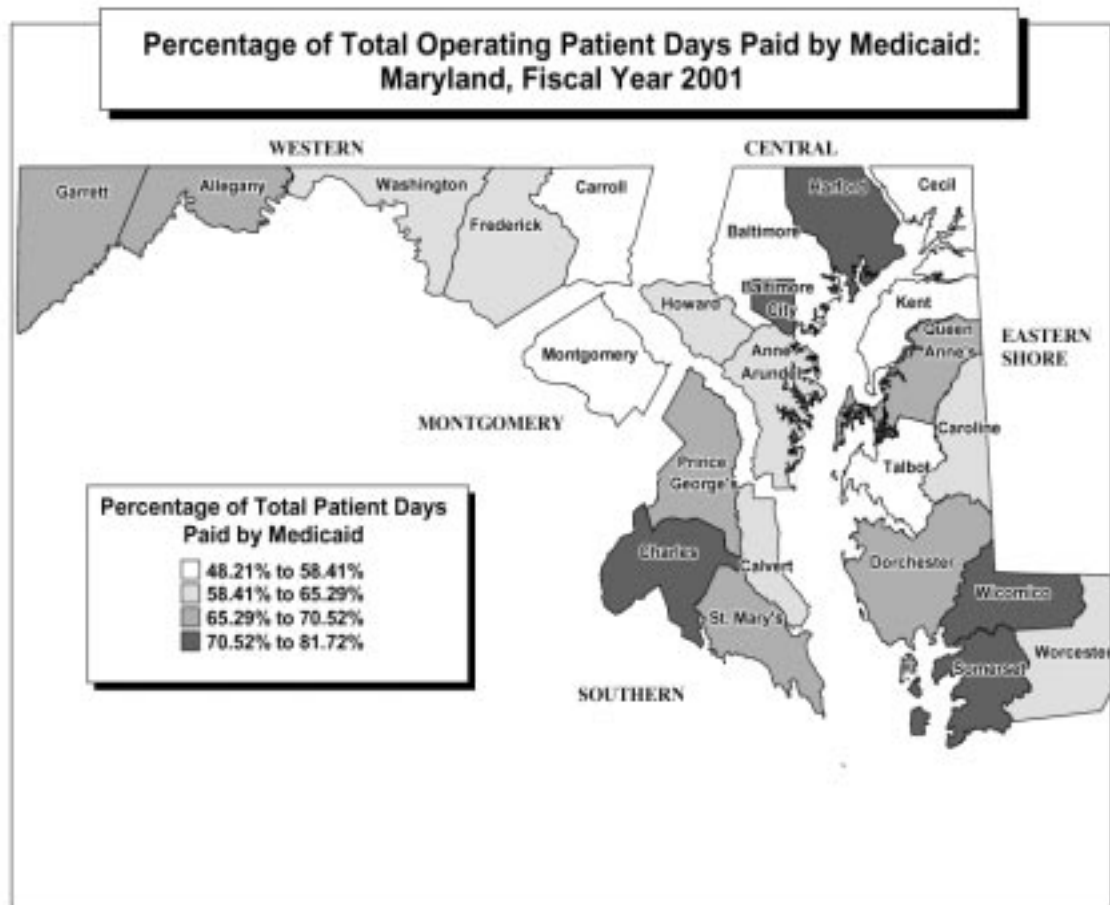
Table 9

Number of Comprehensive Care/ECF Facilities by Medicaid Participation Status and Percent of Total Patient Days Paid by the Maryland Medical Assistance Program (Ranked from Highest to Lowest Percent of Total): Maryland, Fiscal Year 2001

Jurisdiction	Number of Comprehensive/ ECF Facilities	Medicaid Participating	Non-Medicaid Participating	Percent of Total Patient Days Paid by MD Medical Assistance	Rank Order Based on Operating Beds (Highest to Lowest)
Somerset County	2	2	0	81.72%	1
Baltimore City	40	39	1	76.10%	2
Worcester County	3	3	0	75.54%	3
Charles County	4	4	0	72.51%	4
Wicomico County	5	5	0	71.52%	5
Harford County	5	5	0	70.78%	6
Allegany County	9	9	0	70.44%	7
St. Mary's County (1)	3	3	0	68.94%	8
Garrett County	4	3	1	68.82%	9
Dorchester County	3	3	0	66.46%	10
Prince George's County	20	19	1	66.45%	11
Queen Anne's County	1	1	0	66.11%	12
Caroline County	2	2	0	64.47%	13
Howard County	3	2	1	62.86%	14
Anne Arundel County	15	15	0	61.83%	15
Washington County	12	11	1	61.38%	16
Frederick County	11	10	1	61.20%	17
Calvert County	4	4	0	58.48%	18
Baltimore County	47	40	7	58.26%	19
Kent County	3	2	1	56.27%	20
Carroll County	9	8	1	55.31%	21
Cecil County	3	3	0	54.54%	22
Montgomery County	38	36	2	51.62%	23
Talbot County	3	3	0	48.21%	24

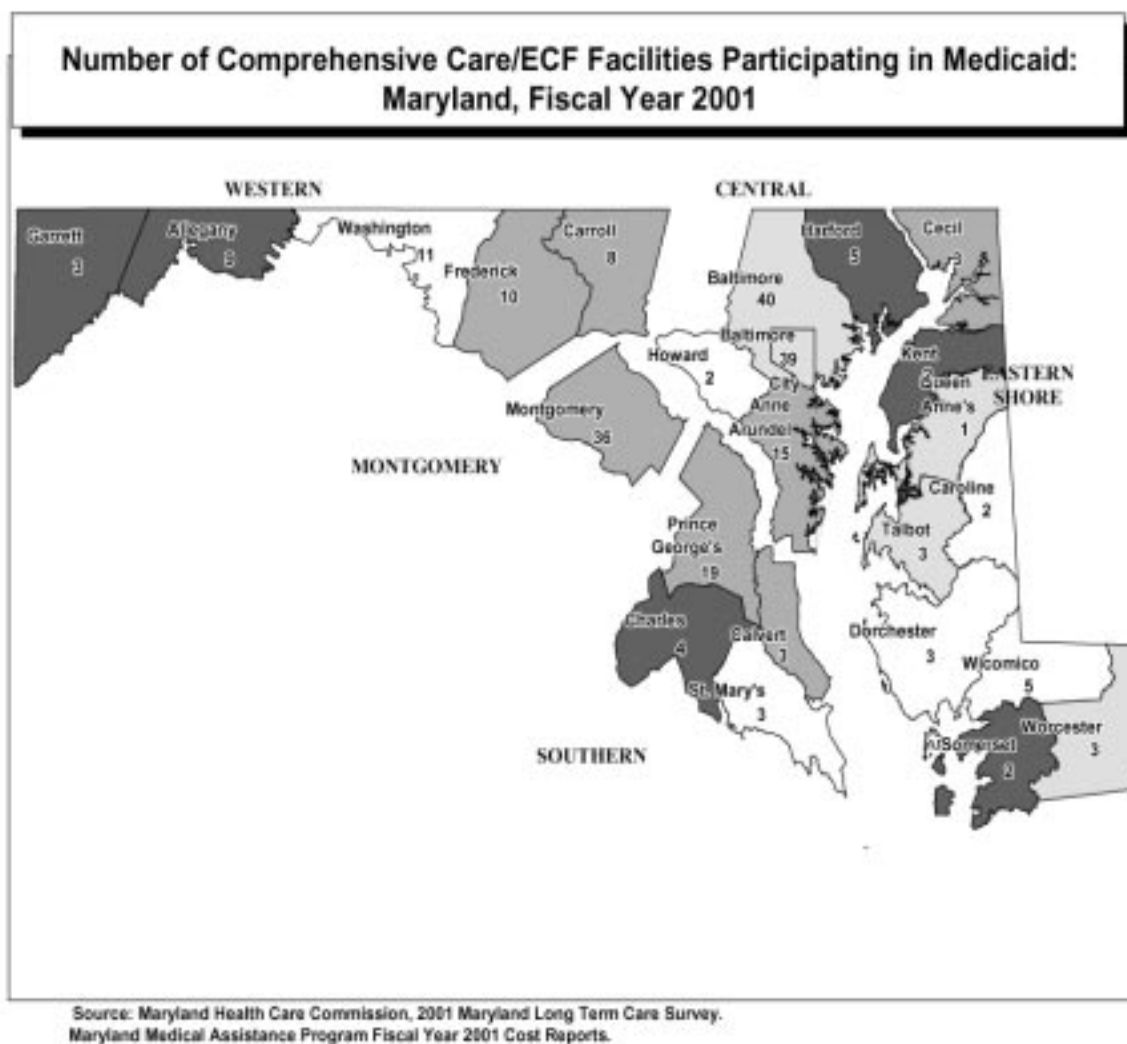
Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.
 (1) Data reported for St. Mary's County includes Charlotte Hall Veteran's Home

Figure 8



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey.
Maryland Medical Assistance Program Fiscal Year 2001 Cost Reports.
Includes Charlotte Hall Veterans Hall.

Figure 9



**III. Facility-Specific Nursing Home Occupancy:
Fiscal Year 2001
and Facility-Specific Nursing Home Utilization by Payment
Source: Fiscal Year 2001**

Table III - A
Licensed Comprehensive Care/ECF Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2001
(Includes Temporarily De-licensed Beds)

			Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
Western Maryland							
Allegany County	Allegany County Nursing Center	06/30/2001	153	153	55,845	49,675	88.95%
	Cumberland Villa Nursing Center	12/31/2001	135	135	49,275	48,219	97.86%
	Devlin Manor Nursing Home	12/31/2001	120	120	43,800	41,767	95.36%
	Egle Nursing Home	12/31/2001	66	66	24,090	23,574	97.86%
	Frostburg Village of Allegany County	12/31/2001	122	122	44,530	44,128	99.10%
	Lions Manor Nursing Home	06/30/2001	101	101	36,865	36,063	97.82%
	Moran Manor Health Care Center	10/31/2001	130	130	47,450	41,102	86.62%
	Sacred Heart Hospital ECU	06/30/2001	16	16	5,840	5,184	88.77%
	St. Vincent De Paul	06/30/2001	88	88	32,120	31,551	98.23%
Allegany Total			931	931	339,815	321,263	94.54%
Carroll County	Carroll Lutheran Village	06/30/2001	103	103	37,595	36,667	97.53%
	Continuum Care at Sykesville	03/31/2001	140	140	51,100	42,708	83.58%
	Copper Ridge	12/31/2001	66	66	24,090	23,672	98.26%
	Fairhaven Nursing Home	12/31/2001	79	79	28,835	25,218	87.46%
	Golden Age Guest Home	02/28/2001	51	51	18,615	15,964	85.76%
	Longview Nursing Home	06/30/2001	109	109	39,785	38,106	95.78%
	Lorien Mt. Airy	12/31/2001	62	62	22,630	18,186	80.36%
	Pleasant View Nursing Home of Mt. Airy	12/31/2001	104	104	37,960	36,621	96.47%
	Westminster Nursing and Convalescent Center	12/31/2001	170	170	62,050	55,419	89.31%
Carroll Total			884	884	322,660	292,561	90.67%
Frederick County	Buckingham's Choice	12/31/2001	41	41	14,965	3,768	25.18%
	Citizens Nursing Home of Frederick County	06/30/2001	170	170	62,050	60,557	97.59%
	College View Center Genesis	12/31/2001	143	143	52,195	44,454	85.17%
	Frederick Health Care Center	09/30/2001	120	120	43,800	36,832	84.09%
	Frederick Memorial Hospital	06/30/2001	20	20	7,300	6,188	84.77%
	Glade Valley Nursing and Rehabilitation	10/31/2001	124	124	45,260	39,771	87.87%
	Homewood Retirement Centers Crumland	12/31/2001	149	149	54,385	43,389	79.78%
	Northampton Manor	10/31/2001	170	170	62,050	54,253	87.43%
	St. Catherine's Nursing Center	06/30/2001	69	69	25,185	25,000	99.27%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Frederick Total	St. Vincent Care Center	06/30/2001	46	46	16,790	16,322	97.21%
	Vindobona	08/31/2001	65	65	23,725	22,206	93.60%
			1,117	1,117	407,705	352,740	86.52%
Garrett County	Cuppett and Weeks Nursing Home	06/30/2001	125	125	45,625	35,820	78.51%
	Dennett Road Manor	06/30/2001	124	124	45,260	38,783	85.69%
	Garrett County Memorial Hospital Subacute Unit	06/30/2001	10	10	3,650	2,239	61.34%
	Goodwill Mennonite Home	03/31/2001	89	89	32,485	31,926	98.28%
	Garrett Total		348	348	127,020	108,768	85.63%
Washington County	Avalon Manor	10/31/2001	221	221	80,665	49,135	60.91%
	Beverly Healthcare of Hagerstown	12/31/2001	160	160	58,400	40,370	69.13%
	Clearview Nursing Home	12/31/2001	49	49	17,885	14,729	82.35%
	Coffman Nursing Home	06/30/2001	59	59	21,535	20,889	97.00%
	Fahrney Keedy Memorial Home	12/31/2001	110	110	40,150	31,431	78.28%
	Homewood Retirement Center Williamsport	12/31/2001	124	124	45,260	42,868	94.71%
	Julia Manor Healthcare Center	12/31/2001	84	84	30,660	27,033	88.17%
	Ravenwood Lutheran Village	12/31/2001	86	86	31,390	30,511	97.20%
	Reeders Memorial Home	12/31/2001	210	157	72,940	50,796	69.64%
	Washington County Hospital, ECF	06/30/2001	47	47	17,155	7,916	46.14%
	Western Maryland Center	06/30/2001	63	63	22,995	22,120	96.19%
	Williamsport Nursing Home	06/30/2001	99	99	36,135	33,334	92.25%
	Washington Total		1,312	1,259	475,170	371,132	78.11%
Western Maryland Total			4,592	4,539	1,672,370	1,446,464	86.49%
Montgomery County	Althea Woodland Nursing Home	12/31/2001	50	50	18,250	17,740	97.21%
	Bedford Court Healthcare Center	12/31/2001	60	60	21,900	13,814	63.08%
	Brighton Gardens of Tuckerman	12/31/2001	41	41	14,965	13,502	90.22%
	Brooke Grove	06/30/2001	100	100	36,500	35,271	96.63%
	Carriage Hill Bethesda	12/31/2001	108	108	39,420	29,026	73.63%
	Collingswood Nursing Center	12/31/2001	160	160	58,400	45,762	78.36%
	Fairland Adventist Nursing and Rehabilitation Center	12/31/2001	82	82	29,930	24,922	83.27%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

			Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
	Forest Glen Skilled Nursing and Rehab Center	12/31/2001	138	138	50,370	33,906	67.31%
	Fox Chase Rehabilitation and Nursing	12/31/2001	87	87	31,755	26,971	84.93%
	Friends Nursing Home	06/30/2001	82	82	29,930	29,232	97.67%
	Hebrew Home of Greater Washington	12/31/2001	558	558	203,670	196,101	96.28%
	Herman M. Wilson Health Care Center	12/31/2001	285	285	104,025	98,317	94.51%
	Holy Cross Rehabilitation and Nursing Center	06/30/2001	129	129	47,085	44,576	94.67%
	Holy Cross Transitional Care Center	06/30/2001	20	20	7,300	6,386	87.48%
	Layhill Center	09/30/2001	140	129	50,440	43,624	86.49%
	Manor Care Bethesda	05/31/2001	110	110	40,150	34,866	86.84%
	Manor Care Chevy Chase	05/31/2001	172	172	62,780	48,659	77.51%
	Manor Care Potomac	05/31/2001	148	148	54,020	51,748	95.79%
	Manor Care Silver Spring	05/31/2001	130	140	51,090	43,581	85.30%
	Manor Care Wheaton	05/31/2001	102	102	37,230	26,418	70.96%
	Maplewood Park Place	12/31/2001	28	28	10,220	7,270	71.14%
	Mariner Health of Bethesda	09/30/2001	200	200	73,000	65,623	89.89%
	Mariner Health of Circle Manor	09/30/2001	84	84	30,660	27,345	89.19%
	Mariner Health of Kensington	09/30/2001	165	165	60,225	45,781	76.02%
	Mariner Health of Silver Spring	09/30/2001	159	158	57,996	53,909	92.95%
	Millenium Health and Rehabilitation Bel Pre	12/31/2001	100	100	36,500	32,399	88.76%
	Montgomery General Hospital Subacute	06/30/2001	21	21	7,665	6,395	83.43%
	Montgomery Village Care and Rehabilitation Center	12/31/2001	140	147	53,193	48,459	91.10%
	National Lutheran Home for the Aged	12/31/2001	300	300	109,500	104,556	95.48%
	Potomac Valley Nursing Center	12/31/2001	175	175	63,875	58,761	91.99%
	Randolph Hills Nursing Care	12/31/2001	112	112	40,880	35,807	87.59%
	Rockville Nursing Home	06/30/2001	100	100	36,500	34,496	94.51%
	Shady Grove Adventist Nursing and Rehabilitation	12/31/2001	120	120	43,800	39,730	90.71%
	Sharon Nursing Home	06/30/2001	48	48	17,520	16,178	92.34%
	Sligo Creek Nursing and Rehabilitation Center	12/31/2001	102	102	37,230	34,304	92.14%
	Springbrook Adventist Nursing and Rehabilitation	12/31/2001	99	99	36,135	32,793	90.75%
	Suburban Hospital HCS	06/30/2001	31	31	11,315	10,794	95.40%
	Woodside Center	09/30/2001	122	92	39,100	30,969	79.20%
Montgomery Total			4,808	4,783	1,754,524	1,549,991	88.34%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

			Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
Southern Maryland							
Calvert County	Asbury Solomon's Island	12/31/2001	42	42	15,330	8,759	57.14%
	Calvert County Nursing Center	06/30/2001	149	149	54,385	51,917	95.46%
	Calvert Memorial Hospital TCU	06/30/2001	16	16	5,840	4,704	80.55%
	Solomons Nursing Center	12/31/2001	87	87	31,755	30,138	94.91%
	Calvert Total		294	294	107,310	95,518	89.01%
Charles County	Charles County Nursing Home	06/30/2001	165	165	60,225	54,787	90.97%
	Civista Transitional Care Unit	06/30/2001	10	10	3,650	3,089	84.63%
	LaPlata Center	09/30/2001	149	149	54,385	53,013	97.48%
	Waldorf Healthcare Center	12/31/2001	53	59	20,881	20,099	96.25%
	Charles Total		377	383	139,141	130,988	94.14%
Prince George's County	Bradford Oaks Nursing and Rehabilitation Center	12/31/2001	180	180	65,700	61,055	92.93%
	Cherry Lane Medical Center	06/30/2001	165	165	60,225	46,214	76.74%
	Collington Episcopal Life Care Community	03/31/2001	44	44	16,060	1,118	6.96%
	Crescent Cities Center	02/28/2001	140	140	51,100	47,235	92.44%
	Futurecare Pineview	12/31/2001	192	192	70,080	63,868	91.14%
	Gladys Spellman Spec. Hospital and Nursing Home	06/30/2001	98	77	35,140	26,171	74.48%
	Heartland Health Care Center Adelphi	06/30/2001	218	218	79,570	66,303	83.33%
	Heartland Health Care Center Hyattsville	06/30/2001	150	150	54,750	53,729	98.14%
	Hillhaven Nursing Center	12/31/2001	60	60	21,900	21,513	98.23%
	Larkin Chase Nursing and Restorative Center	12/31/2001	120	120	43,800	40,340	92.10%
	Magnolia Center	09/30/2001	104	104	37,960	35,825	94.38%
	Manor Care of Largo	06/30/2001	130	130	47,450	41,503	87.47%
	Mariner Health of Greater Laurel	09/30/2001	177	177	64,605	58,049	89.85%
	Mariner Health of Southern Maryland	09/30/2001	280	280	102,200	96,857	94.77%
	Millenium Health and Rehab Center Ft. Washington	12/31/2001	150	150	54,750	52,864	96.56%
	Regency Nursing and Rehab. Treatment Center	12/31/2001	160	160	58,400	52,765	90.35%
	Sacred Heart Home	12/31/2001	102	102	37,230	36,421	97.83%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Prince George's Total	Southern Maryland Hospital Center Subacute Unit	12/31/2001	24	24	8,760	7,604	86.80%
	St. Thomas More Nursing and Rehabilitation Center	12/31/2001	225	225	82,125	71,058	86.52%
	Villa Rosa Nursing Home	12/31/2001	101	101	36,865	34,562	93.75%
			2,820	2,799	1,028,670	915,054	88.96%
St. Mary's County	Bayside Center at Lexington Park	09/30/2001	125	125	45,625	37,735	82.71%
	Charlotte Hall Veterans Home	12/31/2001	278	278	101,470	73,779	72.71%
	St. Mary's Nursing Center	06/30/2001	212	212	77,380	71,921	92.95%
			615	615	224,475	183,435	81.72%
St. Mary's Total (Excluding Charlotte Hall)			337	337	123,005	109,656	89.15%
Southern Maryland Total			4,106	4,091	1,499,596	1,324,995	88.36%
Southern Maryland Total (Excluding Charlotte Hall)			3,828	3,813	1,398,126	1,251,216	89.49%
Central Maryland							
Anne Arundel County	Annapolis Nursing and Rehabilitative Center	12/31/2001	91	91	33,215	25,729	77.46%
	Crofton Convalescent Center	12/31/2001	180	180	65,700	55,338	84.23%
	Fairfield Nursing Center	06/30/2001	142	142	51,830	21,300	41.10%
	Future Care Chesapeake	12/31/2001	162	162	59,130	51,266	86.70%
	Ginger Cove	06/30/2001	55	55	20,075	19,005	94.67%
	Hammonds Lane Center	09/30/2001	129	129	47,085	45,570	96.78%
	Heritage Health and Rehabilitation Center	09/30/2001	137	137	50,005	38,531	77.05%
	Knollwood Manor	09/30/2001	97	97	35,405	27,566	77.86%
	Mariner Health of Glen Burnie	09/30/2001	200	200	73,000	69,548	95.27%
	Mariner Health of North Arundel	09/30/2001	133	129	48,389	42,192	87.19%
	Millenium Health and Rehab. Center Marley Neck	12/31/2001	99	99	36,135	29,823	82.53%
	Millenium Health and Rehab. Center South River	12/31/2001	120	120	43,800	37,573	85.78%
	North Arundel Hospital Subacute Unit	06/30/2001	17	17	6,205	4,615	74.38%
	Severna Park Center	09/30/2001	141	141	51,465	47,256	91.82%
	Spa Creek Center	09/30/2001	134	134	48,910	43,667	89.28%
			1,837	1,833	670,349	558,979	83.39%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Baltimore County	Armacost Nursing Home	06/30/2001	45	45	16,425	12,208	74.33%
	Augsburg Lutheran Home of Maryland	12/31/2001	155	155	56,575	50,474	89.22%
	Blakehurst Retirement Community	12/31/2001	36	44	15,988	9,843	61.56%
	Brightwood Center Genesis	09/30/2001	102	102	37,230	35,408	95.11%
	Broadmead	06/30/2001	79	79	28,835	24,212	83.97%
	Catonsville Commons	09/30/2001	160	147	57,646	48,089	83.42%
	Chapel Hill Nursing Center	06/30/2001	69	69	25,185	21,123	83.87%
	Charlestown Care Center	12/31/2001	270	270	98,550	88,171	89.47%
	Choice Communities Genesis	12/31/2001	192	180	68,076	58,519	85.96%
	Cromwell Center Genesis	09/30/2001	173	147	54,899	44,759	81.53%
	DulaneyTowson Nursing and Convalescent Center	06/30/2001	151	151	55,115	43,970	79.78%
	Edenwald	12/31/2001	72	72	26,280	23,248	88.46%
	Forest Haven	09/30/2001	167	161	60,715	55,253	91.00%
	Franklin Woods Center Genesis	12/31/2001	112	112	40,880	37,138	90.85%
	Frederick Villa Nursing Center	12/31/2001	125	125	45,625	41,064	90.00%
	Future Care Cherrywood	12/31/2001	173	173	63,145	58,717	92.99%
	Future Care Old Court	12/31/2001	144	144	52,560	47,919	91.17%
	Glen Meadows Retirement Community	12/31/2001	31	31	11,315	10,626	93.91%
	Greater Baltimore Medical Center Subacute	06/30/2001	25	25	9,125	8,790	96.33%
	Heritage Center Genesis	09/30/2001	181	181	66,065	61,648	93.31%
	Holly Hill Manor	02/28/2001	55	55	20,075	16,177	80.58%
	Ivy Hall Geriatric Center	06/30/2001	120	120	43,800	42,256	96.47%
	Jewish Convalescent and Nursing Home	06/30/2001	157	151	55,121	48,111	87.28%
	Little Sisters of the Poor	12/31/2001	62	62	22,630	20,259	89.52%
	Loch Raven Center Genesis	09/30/2001	130	130	47,450	41,673	87.83%
	Manor Care Ruxton	05/31/2001	232	232	84,680	53,361	63.01%
	Manor Care Rossville (Medbridge)	06/30/2001	215	215	78,475	57,773	73.62%
	Manor Care Towson Nursing and Rehab. Center	05/31/2001	132	132	48,180	40,703	84.48%
	Maria Health Care Center	06/30/2001	60	60	21,900	11,548	52.73%
	Mariner Health of Catonsville	09/30/2001	143	143	52,195	47,425	90.86%
	Maryland Masonic Homes	06/30/2001	130	88	42,830	14,803	34.56%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Baltimore County	Milford Manor Nursing Home	12/31/2001	119	119	43,435	40,253	92.67%
	Multi Medical Center	09/30/2001	118	118	43,070	36,817	85.48%
	North Oaks Retirement Community	12/31/2001	37	37	13,505	12,497	92.54%
	Northwest Hospital Subacute Unit	06/30/2001	21	21	7,665	6,403	83.54%
	Oak Crest Village Care Center	12/31/2001	240	240	87,600	84,183	96.10%
	Perring Parkway Center Genesis	09/30/2001	130	125	47,150	40,607	86.12%
	Pickersgill	12/31/2001	60	60	21,900	21,145	96.55%
	Presbyterian Home of Maryland	12/31/2001	22	22	8,030	7,300	90.91%
	Randallstown Center Genesis	12/31/2001	246	215	84,801	71,002	83.73%
	Ridgeway Manor Nursing Home	06/30/2001	61	61	22,265	22,031	98.95%
	Riverview Care Centre	06/30/2001	238	238	86,870	63,315	72.88%
	Ruxton Health and Rehabilitation	12/31/2001	174	168	63,042	46,630	73.97%
	St. Joseph's Hospital TCU	06/30/2001	26	26	9,490	7,569	79.76%
	St. Joseph's Nursing Home	12/31/2001	40	40	14,600	14,560	99.73%
	Stella Maris	06/30/2001	448	448	163,520	154,902	94.73%
	The Villa	06/30/2001	30	30	10,950	9,334	85.24%
Baltimore County Total			5,908	5,769	2,135,463	1,813,816	84.94%
Baltimore City	Alice Manor	12/31/2001	105	105	38,325	36,618	95.55%
	Bayview Nursing Facility *	06/30/2001	49	49	17,885	5,768	32.25%
	Blue Point Nursing Center	12/31/2001	149	135	53,537	35,565	66.43%
	Brighton Manor Nursing and Geriatric Center	12/31/2001	73	69	21,972	16,209	73.77%
	Caton Manor Genesis Eldercare	12/31/2001	180	168	63,876	55,531	86.94%
	Crawford Retreat	05/31/2001	22	22	8,030	7,669	95.50%
	Future Care Canton Harbor	12/31/2001	160	160	58,400	54,026	92.51%
	Future Care Homewood	12/31/2001	136	136	49,640	47,303	95.29%
	Future Care Sandtown	12/31/2001	150	150	54,750	51,916	94.82%
	Garden View Health Care Center	06/30/2001	308	308	112,420	63,862	56.81%
	Good Samaritan Nursing Center	06/30/2001	147	147	53,655	50,992	95.04%
	Hamilton Center Genesis Eldercare	12/31/2001	104	104	37,960	33,155	87.34%
	Harford Gardens	12/31/2001	163	163	59,495	48,579	81.65%
	Haven Nursing Home	10/31/2001	24	66	14,346	8,037	56.02%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Baltimore City	Homewood Center Genesis	09/30/2001	127	124	46,175	39,731	86.04%
	James Lawrence Kernan Rehabilitation Hospital	06/30/2001	30	30	10,950	9,551	87.22%
	Johns Hopkins Geriatric Center	06/30/2001	200	200	73,000	54,221	74.28%
	Kenesaw Nursing Home	10/31/2001	27	27	9,855	8,974	91.06%
	Keswick Multicare Center	06/30/2001	222	222	81,030	77,764	95.97%
	Levindale Hebrew Geriatric Center and Hospital	06/30/2001	196	196	71,540	70,131	98.03%
	Long Green Center Genesis	09/30/2001	160	144	57,440	42,298	73.64%
	Lorien Frankford Nursing and Rehabilitation Center	12/31/2001	238	238	86,870	82,655	95.15%
	Manor Care Roland Park	05/31/2001	120	120	43,800	35,040	80.00%
	Mariner Health of Overlea	09/30/2001	182	182	66,430	45,404	68.35%
	Maryland Baptist Aged Home	02/28/2001	33	33	12,045	7,256	60.24%
	Mercy Transitional Care	06/30/2001	35	35	12,775	9,052	70.86%
	Millenium Health and Rehab. Center Liberty Hghts.	12/31/2001	106	106	38,690	34,671	89.61%
	Millenium Health and Rehab. Center Northwest	12/31/2001	91	91	33,215	27,271	82.10%
	Millenium Health and Rehab. Ctr. Franklin Square	12/31/2001	211	211	77,015	56,009	72.72%
	Noble House	06/30/2001	58	82	24,098	20,470	84.94%
	Ravenwood Nursing and Rehabilitation Center	12/31/2001	408	300	134,556	85,299	63.39%
	Rock Glen Nursing and Rehabilitation Center	12/31/2001	120	120	43,800	39,060	89.18%
	Roland Park Place	06/30/2001	71	71	25,915	22,395	86.42%
	St. Agnes Health Care Subacute Care Unit	06/30/2001	24	24	8,760	8,524	97.31%
	St. Elizabeth's Home for Nursing Care	06/30/2001	162	162	59,130	56,911	96.25%
	The Wesley Home	11/30/2001	75	75	27,375	25,741	94.03%
	Transitional Care Center at Good Samaritan Hosp.	06/30/2001	27	27	9,855	7,339	74.47%
	Union Memorial ECF	06/30/2001	31	31	11,315	6,238	55.13%
	University Specialty Hospital (Deaton)	06/30/2001	194	194	70,810	53,718	75.86%
	Villa St. Michael Nursing and Retirement Center	12/31/2001	200	200	73,000	55,399	75.89%
Baltimore City Total			5,118	5,027	1,853,735	1,496,352	80.72%
Harford County	Citizens Nursing Home of Harford County	06/30/2001	200	200	73,000	64,163	87.89%
	Lorien Riverside Nursing and Rehabilitation Center	12/31/2001	129	129	47,085	45,656	96.97%
	Mariner Health of Belair	09/30/2001	155	155	56,575	55,142	97.47%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Harford Total	Mariner Health of Forest Hill	09/30/2001	156	156	56,940	54,569	95.84%
	Transitional Care Center Harford Memorial Hospital	12/31/2001	17	17	6,205	5,588	90.06%
			657	657	239,805	225,118	93.88%
Howard County	Lorien Nursing and Rehabilitation Center	06/30/2001	298	298	108,770	89,220	82.03%
	St. Agnes Nursing and Rehabilitation Center	06/30/2001	182	182	66,430	53,136	79.99%
	Vantage House	06/30/2001	44	44	16,060	14,070	87.61%
Howard Total			524	524	175,200	142,356	81.25%
Central Maryland Total			14,044	13,810	5,074,552	4,236,621	83.49%
Eastern Shore							
Caroline County	Caroline Nursing Home	06/30/2001	101	101	36,865	35,886	97.34%
	Shore Nursing and Rehabilitation Center	03/31/2001	136	136	49,640	36,058	72.64%
Caroline Total			237	237	86,505	71,944	83.17%
Cecil County	Calvert Manor Nursing Home	12/31/2001	136	136	49,640	47,940	96.58%
	Laurelwood Care Center at Elkton	09/30/2001	133	133	48,545	45,084	92.87%
	Sunbridge Care and Rehabilitation for Elkton	12/31/2001	177	177	64,605	51,076	79.06%
Cecil Total			446	446	162,790	144,100	88.52%
Dorchester County	Genesis Eldercare Chesapeake Woods Center	09/30/2001	98	98	35,770	33,918	94.82%
	Glasgow Nursing Home	12/31/2001	50	50	18,250	7,338	40.21%
	Mallard Bay Care Center at Cambridge	09/30/2001	180	180	65,700	49,464	75.29%
Dorchester Total			328	328	119,720	90,720	75.78%
Kent County	Chestertown Nursing and Rehabilitation Center	06/30/2001	76	76	27,740	26,799	96.61%
	Heron Point of Chestertown	04/30/2001	36	36	13,140	8,782	66.83%
	Magnolia Hall	06/30/2001	94	94	34,310	33,515	97.68%
Kent Total			206	206	75,190	69,096	91.90%
Queen Anne's County	Corsica Hills Center	09/30/2001	180	180	65,700	51,945	79.06%
Queen Anne's Total			180	180	65,700	51,945	79.06%

Table III - A (Continued)
Licensed Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Includes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Including Temporarily Delicensed Beds ^(a)		Total Available Patient Days Including Temp Delicensed Beds	Total Days of Care	Percent Occupancy Including Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Somerset County	Alice Byrd Tawes Nursing Home	06/30/2001	69	69	25,185	24,464	97.14%
	Manokin Manor	12/31/2001	135	135	49,275	46,150	93.66%
	Somerset Total		204	204	74,460	70,614	94.83%
Talbot County	Memorial Hospital at Easton	06/30/2001	33	33	12,045	6,011	49.90%
	The Pines	09/30/2001	201	201	73,365	64,139	87.42%
	William Hill Manor Health Care Center	06/30/2001	116	116	42,340	39,176	92.53%
	Talbot Total		350	350	127,750	109,326	85.58%
Wicomico County	Deer's Head Hospital Center	06/30/2001	90	90	32,850	24,808	75.52%
	Genesis Eldercare Salisbury	09/30/2001	330	330	120,450	101,346	84.14%
	Peninsula Regional Medical Center TCU	06/30/2001	30	30	10,950	8,294	75.74%
	Waterview Health Care Center	06/30/2001	150	150	54,750	34,717	63.41%
	Wicomico Nursing Home	06/30/2001	102	102	37,230	28,486	76.51%
	Wicomico Total		702	702	256,230	197,651	77.14%
Worcester County	Berlin Nursing Home	12/31/2001	204	204	74,460	66,018	88.66%
	Snow Hill Nursing and Rehabilitation Center	12/31/2001	69	69	25,185	23,864	94.75%
	Hartley Hall Nursing Home	06/30/2001	103	103	37,595	24,574	65.37%
	Worcester Total		376	376	137,240	114,456	83.40%
Eastern Shore Total			3,029	3,029	1,105,585	919,852	83.20%
Maryland Total			30,579	30,252	11,106,627	9,477,923	85.34%
Maryland Total (Excluding Charlotte Hall)			30,301	29,974	11,005,157	9,404,144	85.45%

NOTE: Waiver beds not included

(a) Bayview Special Care Unit has 22 licensed beds which are not currently in use. Bayview Nursing Center has 49 licensed beds of which only 18 are operational. Bayview has not requested temporary de-licensure of the unused beds.

Table III - B
Operating Comprehensive Care/ECF Bed Capacity, Available Patient Days, Total Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland, Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

			Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
Western Maryland							
Allegany County	Allegany County Nursing Center	06/30/2001	153	153	55,845	49,675	88.95%
	Cumberland Villa Nursing Center	12/31/2001	135	135	49,275	48,219	97.86%
	Devlin Manor Nursing Home	12/31/2001	120	120	43,800	41,767	95.36%
	Egle Nursing Home	12/31/2001	66	66	24,090	23,574	97.86%
	Frostburg Village of Allegany County	12/31/2001	122	122	44,530	44,128	99.10%
	Lions Manor Nursing Home	06/30/2001	101	101	36,865	36,063	97.82%
	Moran Manor Health Care Center	10/31/2001	130	130	47,450	41,102	86.62%
	Sacred Heart Hospital ECU	06/30/2001	16	16	5,840	5,184	88.77%
	St. Vincent De Paul	06/30/2001	88	88	32,120	31,551	98.23%
Allegany Total			931	931	339,815	321,263	94.54%
Carroll County	Carroll Lutheran Village	06/30/2001	103	103	37,595	36,667	97.53%
	Continuum Care at Sykesville	03/31/2001	130	130	47,450	42,708	90.01%
	Copper Ridge	12/31/2001	66	66	24,090	23,672	98.26%
	Fairhaven Nursing Home	12/31/2001	79	79	28,835	25,218	87.46%
	Golden Age Guest Home	02/28/2001	51	51	18,615	15,964	85.76%
	Longview Nursing Home	06/30/2001	109	109	39,785	38,106	95.78%
	Lorien Mt. Airy	12/31/2001	62	62	22,630	18,186	80.36%
	Pleasant View Nursing Home of Mt. Airy	12/31/2001	104	104	37,960	36,621	96.47%
	Westminster Nursing and Convalescent Center	12/31/2001	170	170	62,050	55,419	89.31%
Carroll Total			874	874	319,010	292,561	91.71%
Frederick County	Buckingham's Choice	12/31/2001	41	41	14,965	3,768	25.18%
	Citizens Nursing Home of Frederick County	06/30/2001	170	170	62,050	60,557	97.59%
	College View Center Genesis	12/31/2001	143	143	52,195	44,454	85.17%
	Frederick Health Care Center	09/30/2001	120	120	43,800	36,832	84.09%
	Frederick Memorial Hospital	06/30/2001	20	20	7,300	6,188	84.77%
	Glade Valley Nursing and Rehabilitation	10/31/2001	124	124	45,260	39,771	87.87%
	Homewood Retirement Centers Crumland Farms	12/31/2001	120	120	43,800	43,389	99.06%
	Northampton Manor	10/31/2001	170	170	62,050	54,253	87.43%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

			Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
	St. Catherine's Nursing Center	06/30/2001	69	69	25,185	25,000	99.27%
	St. Vincent Care Center	06/30/2001	46	46	16,790	16,322	97.21%
	Vindobona	08/31/2001	65	65	23,725	22,206	93.60%
	Frederick Total		1,088	1,088	397,120	352,740	88.82%
Garrett County	Cuppett and Weeks Nursing Home	06/30/2001	112	112	40,880	35,820	87.62%
	Dennett Road Manor	06/30/2001	112	112	40,880	38,783	94.87%
	Garrett County Memorial Hospital Subacute Unit	06/30/2001	10	10	3,650	2,239	61.34%
	Goodwill Mennonite Home	03/31/2001	89	89	32,485	31,926	98.28%
	Garrett Total		323	323	117,895	108,768	92.26%
Washington County	Avalon Manor	10/31/2001	221	221	80,665	49,135	60.91%
	Beverly Healthcare of Hagerstown	12/31/2001	160	160	58,400	40,370	69.13%
	Clearview Nursing Home	12/31/2001	49	49	17,885	14,729	82.35%
	Coffman Nursing Home	06/30/2001	59	59	21,535	20,889	97.00%
	Fahrney Keedy Memorial Home	12/31/2001	110	97	41,235	31,431	76.22%
	Homewood Retirement Center Williamsport	12/31/2001	124	124	45,260	42,868	94.71%
	Julia Manor Healthcare Center	12/31/2001	84	84	30,660	27,033	88.17%
	Ravenwood Lutheran Village	12/31/2001	86	86	31,390	30,511	97.20%
	Reeders Memorial Home	12/31/2001	157	157	57,305	50,796	88.64%
	Washington County Hospital, ECF	06/30/2001	47	47	17,155	7,916	46.14%
	Western Maryland Center	06/30/2001	63	63	22,995	22,120	96.19%
	Williamsport Nursing Home	06/30/2001	99	99	36,135	33,334	92.25%
	Washington Total		1,259	1,246	460,620	371,132	80.57%
Western Maryland Total			4,475	4,462	1,634,460	1,446,464	88.50%
Montgomery County	Althea Woodland Nursing Home	12/31/2001	50	50	18,250	17,740	97.21%
	Bedford Court Healthcare Center	12/31/2001	60	60	21,900	13,814	63.08%
	Brighton Gardens of Tuckerman	12/31/2001	41	41	14,965	13,502	90.22%
	Brooke Grove	06/30/2001	100	100	36,500	35,271	96.63%
	Carriage Hill Bethesda	12/31/2001	90	90	32,850	29,026	88.36%
	Collingswood Nursing Center	12/31/2001	126	111	55,355	45,762	82.67%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
	Fairland Adventist Nursing and Rehabilitation Center	12/31/2001	82	82	29,930	24,922	83.27%
	Forest Glen Skilled Nursing and Rehab Center	12/31/2001	138	138	50,370	33,906	67.31%
	Fox Chase Rehabilitation and Nursing	12/31/2001	87	87	31,755	26,971	84.93%
	Friends Nursing Home	06/30/2001	82	82	29,930	29,232	97.67%
	Hebrew Home of Greater Washington	12/31/2001	558	558	203,670	196,101	96.28%
	Herman M. Wilson Health Care Center	12/31/2001	285	285	104,025	98,317	94.51%
	Holy Cross Rehabilitation and Nursing Center	06/30/2001	129	129	47,085	44,576	94.67%
	Holy Cross Transitional Care Center	06/30/2001	20	20	7,300	6,386	87.48%
	Layhill Center	09/30/2001	129	129	47,085	43,624	92.65%
	Manor Care Bethesda	05/31/2001	110	110	40,150	34,866	86.84%
	Manor Care Chevy Chase	05/31/2001	172	172	62,780	48,659	77.51%
	Manor Care Potomac	05/31/2001	148	148	54,020	51,748	95.79%
	Manor Care Silver Spring	05/31/2001	148	148	54,020	43,581	80.68%
	Manor Care Wheaton	05/31/2001	102	102	37,230	26,418	70.96%
	Maplewood Park Place	12/31/2001	28	28	10,220	7,270	71.14%
	Mariner Health of Bethesda	09/30/2001	200	200	73,000	65,623	89.89%
	Mariner Health of Circle Manor	09/30/2001	84	84	30,660	27,345	89.19%
	Mariner Health of Kensington	09/30/2001	165	165	60,225	45,781	76.02%
	Mariner Health of Silver Spring	09/30/2001	158	158	57,670	53,909	93.48%
	Millenium Health and Rehabilitation Bel Pre	12/31/2001	100	100	36,500	32,399	88.76%
	Montgomery General Hospital Subacute	06/30/2001	21	21	7,665	6,395	83.43%
	Montgomery Village Care and Rehabilitation Center	12/31/2001	140	147	53,193	48,459	91.10%
	National Lutheran Home for the Aged	12/31/2001	300	300	109,500	104,556	95.48%
	Potomac Valley Nursing Center	12/31/2001	175	175	63,875	58,761	91.99%
	Randolph Hills Nursing Care	12/31/2001	112	112	40,880	35,807	87.59%
	Rockville Nursing Home	06/30/2001	100	100	36,500	34,496	94.51%
	Shady Grove Adventist Nursing and Rehabilitation	12/31/2001	120	120	43,800	39,730	90.71%
	Sharon Nursing Home	06/30/2001	48	48	17,520	16,178	92.34%
	Sligo Creek Nursing and Rehabilitation Center	12/31/2001	102	102	37,230	34,304	92.14%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Montgomery	Springbrook Adventist Nursing and Rehabilitation	12/31/2001	99	99	36,135	32,793	90.75%
	Suburban Hospital HCS	06/30/2001	31	31	11,315	10,794	95.40%
	Woodside Center	09/30/2001	122	92	39,100	30,969	79.20%
	Montgomery Total		4,762	4,724	1,744,158	1,549,991	88.87%
Southern Maryland							
Calvert	Asbury Solomon's Island	12/31/2001	42	42	15,330	8,759	57.14%
	Calvert County Nursing Center	06/30/2001	149	149	54,385	51,917	95.46%
	Calvert Memorial Hospital TCU	06/30/2001	16	16	5,840	4,704	80.55%
	Solomons Nursing Center	12/31/2001	87	87	31,755	30,138	94.91%
	Calvert Total		294	294	107,310	95,518	89.01%
Charles	Charles County Nursing Home	06/30/2001	165	165	60,225	54,787	90.97%
	Civista Transitional Care Unit	06/30/2001	10	10	3,650	3,089	84.63%
	LaPlata Center	09/30/2001	149	149	54,385	53,013	97.48%
	Waldorf Healthcare Center	12/31/2001	53	59	20,875	20,099	96.28%
	Charles Total		377	383	139,135	130,988	94.14%
Prince George's	Bradford Oaks Nursing and Rehabilitation Center	12/31/2001	180	180	65,700	61,055	92.93%
	Cherry Lane Medical Center	06/30/2001	140	140	51,100	46,214	90.44%
	Collington Episcopal Life Care Community	03/31/2001	44	44	16,060	1,118	6.96%
	Crescent Cities Center	02/28/2001	140	140	51,100	47,235	92.44%
	Futurecare Pineview	12/31/2001	185	192	68,596	63,868	93.11%
	Gladys Spellman Spec. Hospital and Nursing Home	06/30/2001	98	77	35,140	26,171	74.48%
	Heartland Health Care Center Adelphi	06/30/2001	218	218	79,570	66,303	83.33%
	Heartland Health Care Center Hyattsville	06/30/2001	150	150	54,750	53,729	98.14%
	Hillhaven Nursing Center	12/31/2001	60	60	21,900	21,513	98.23%
	Larkin Chase Nursing and Restorative Center	12/31/2001	120	120	43,800	40,340	92.10%
	Magnolia Center	09/30/2001	104	104	37,960	35,825	94.38%
	Manor Care of Largo	06/30/2001	130	130	47,450	41,503	87.47%
	Mariner Health of Greater Laurel	09/30/2001	177	177	64,605	58,049	89.85%
	Mariner Health of Southern Maryland	09/30/2001	280	280	102,200	96,857	94.77%
	Millenium Health and Rehab Center Ft. Washington	12/31/2001	150	150	54,750	52,864	96.56%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Prince George's	Regency Nursing and Rehab. Treatment Center	12/31/2001	160	160	58,400	52,765	90.35%
	Sacred Heart Home	12/31/2001	102	102	37,230	36,421	97.83%
	Southern Maryland Hospital Center Subacute	12/31/2001	24	24	8,760	7,604	86.80%
	St. Thomas More Nursing and Rehabilitation	12/31/2001	194	216	74,902	71,058	94.87%
	Villa Rosa Nursing Home	12/31/2001	101	101	36,865	34,562	93.75%
	Prince George's Total		2,757	2,765	1,010,838	915,054	90.52%
St. Mary's	Bayside Center at Lexington Park	09/30/2001	105	125	38,925	37,735	96.94%
	Charlotte Hall Veterans Home	12/31/2001	278	278	101,470	73,779	72.71%
	St. Mary's Nursing Center	06/30/2001	212	212	77,380	71,921	92.95%
	St. Mary's Total		595	615	217,775	183,435	84.23%
St. Mary's Total (Excluding Charlotte Hall)			317	337	116,305	109,656	94.28%
Southern Maryland Total			4,023	4,057	1,475,058	1,324,995	89.83%
Southern Maryland Total (Excluding Charlotte Hall)			3,745	3,779	1,373,588	1,251,216	91.09%
Central Maryland							
Anne Arundel	Annapolis Nursing and Rehabilitative Center	12/31/2001	75	83	29,447	25,729	87.37%
	Crofton Convalescent Center	12/31/2001	180	180	65,700	55,338	84.23%
	Fairfield Nursing Center	06/30/2001	80	70	27,220	21,300	78.25%
	Future Care Chesapeake	12/31/2001	152	152	55,480	51,266	92.40%
	Ginger Cove	06/30/2001	55	55	20,075	19,005	94.67%
	Hammonds Lane Center	09/30/2001	129	129	47,085	45,570	96.78%
	Heritage Health and Rehabilitation Center	09/30/2001	137	137	50,005	38,531	77.05%
	Knollwood Manor	09/30/2001	89	89	32,485	27,566	84.86%
	Mariner Health of Glen Burnie	09/30/2001	200	200	73,000	69,548	95.27%
	Mariner Health of North Arundel	09/30/2001	129	129	47,085	42,192	89.61%
	Millenium Health and Rehab. Center Marley	12/31/2001	99	99	36,135	29,823	82.53%
	Millenium Health and Rehab. Center South River	12/31/2001	120	120	43,800	37,573	85.78%
	North Arundel Hospital Subacute Unit	06/30/2001	17	17	6,205	4,615	74.38%
	Severna Park Center	09/30/2001	141	141	51,465	47,256	91.82%
	Spa Creek Center	09/30/2001	134	134	48,910	43,667	89.28%
Anne Arundel Total			1,737	1,735	634,097	558,979	88.15%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Baltimore County	Armacost Nursing Home	06/30/2001	45	45	16,425	12,208	74.33%
	Augsburg Lutheran Home of Maryland	12/31/2001	155	155	56,575	50,474	89.22%
	Blakehurst Retirement Community	12/31/2001	36	44	15,988	9,843	61.56%
	Brightwood Center Genesis	09/30/2001	102	102	37,230	35,408	95.11%
	Broadmead	06/30/2001	79	79	28,835	24,212	83.97%
	Catonsville Commons	09/30/2001	147	147	53,655	48,089	89.63%
	Chapel Hill Nursing Center	06/30/2001	69	69	25,185	21,123	83.87%
	Charlestown Care Center	12/31/2001	270	270	98,550	88,171	89.47%
	Choice Communities Genesis	12/31/2001	180	180	65,700	58,519	89.07%
	Cromwell Center Genesis	09/30/2001	173	147	54,899	44,759	81.53%
	DulaneyTowson Nursing and Convalescent	06/30/2001	139	151	52,403	43,970	83.91%
	Edenwald	12/31/2001	72	72	26,280	23,248	88.46%
	Forest Haven	09/30/2001	157	161	57,889	55,253	95.45%
	Franklin Woods Center Genesis	12/31/2001	112	112	40,880	37,138	90.85%
	Frederick Villa Nursing Center	12/31/2001	119	119	43,435	41,064	94.54%
	Future Care Cherrywood	12/31/2001	170	173	62,416	58,717	94.07%
	Future Care Old Court	12/31/2001	135	135	49,275	47,919	97.25%
	Glen Meadows Retirement Community	12/31/2001	31	31	11,315	10,626	93.91%
	Greater Baltimore Medical Center Subacute	06/30/2001	25	25	9,125	8,790	96.33%
	Heritage Center Genesis	09/30/2001	181	181	66,065	61,648	93.31%
	Holly Hill Manor	02/28/2001	55	55	20,075	16,177	80.58%
	Ivy Hall Geriatric Center	06/30/2001	120	120	43,800	42,256	96.47%
	Jewish Convalescent and Nursing Home	06/30/2001	151	151	55,115	48,111	87.29%
	Little Sisters of the Poor	12/31/2001	62	62	22,630	20,259	89.52%
	Loch Raven Center Genesis	09/30/2001	130	130	47,450	41,673	87.83%
	Manor Care Ruxton	05/31/2001	232	232	84,680	53,361	63.01%
	Manor Care Rossville (Medbridge)	06/30/2001	215	215	78,475	57,773	73.62%
	Manor Care Towson Nursing and Rehab. Center	05/31/2001	132	132	48,180	40,703	84.48%
	Maria Health Care Center	06/30/2001	40	40	14,600	11,548	79.10%
	Mariner Health of Catonsville	09/30/2001	143	143	52,195	47,425	90.86%
	Maryland Masonic Homes	06/30/2001	130	88	42,830	14,803	34.56%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

			Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
	Milford Manor Nursing Home	12/31/2001	119	119	43,435	40,253	92.67%
	Multi Medical Center	09/30/2001	118	118	43,070	36,817	85.48%
	North Oaks Retirement Community	12/31/2001	37	37	13,505	12,497	92.54%
	Northwest Hospital Subacute Unit	06/30/2001	21	21	7,665	6,403	83.54%
	Oak Crest Village Care Center	12/31/2001	240	240	87,600	84,183	96.10%
	Perring Parkway Center Genesis	09/30/2001	125	125	45,625	40,607	89.00%
	Pickersgill	12/31/2001	60	60	21,900	21,145	96.55%
	Presbyterian Home of Maryland	12/31/2001	22	22	8,030	7,300	90.91%
	Randallstown Center Genesis	12/31/2001	215	215	78,475	71,002	90.48%
	Ridgeway Manor Nursing Home	06/30/2001	61	61	22,265	22,031	98.95%
	Riverview Care Centre	06/30/2001	238	238	86,870	63,315	72.88%
	Ruxton Health and Rehabilitation	12/31/2001	136	140	51,028	46,630	91.38%
	St. Joseph's Hospital TCU	06/30/2001	26	26	9,490	7,569	79.76%
	St. Joseph's Nursing Home	12/31/2001	40	40	14,600	14,560	99.73%
	Stella Maris	06/30/2001	448	448	163,520	154,902	94.73%
	The Villa	06/30/2001	30	30	10,950	9,334	85.24%
Baltimore County Total			5,743	5,706	2,090,183	1,813,816	86.78%
Baltimore City	Alice Manor	12/31/2001	105	105	38,325	36,618	95.55%
	Bayview Nursing Facility *	06/30/2001	18	18	6,570	5,768	87.79%
	Blue Point Nursing Center	12/31/2001	135	135	49,275	35,565	72.18%
	Brighton Manor Nursing and Geriatric Center	12/31/2001	42	52	17,800	16,209	91.06%
	Caton Manor Genesis Eldericare	12/31/2001	168	168	61,320	55,531	90.56%
	Crawford Retreat	05/31/2001	22	22	8,030	7,669	95.50%
	Future Care Canton Harbor	12/31/2001	160	160	58,400	54,026	92.51%
	Future Care Homewood	12/31/2001	136	136	49,640	47,303	95.29%
	Future Care Sandtown	12/31/2001	150	150	54,750	51,916	94.82%
	Garden View Health Care Center	06/30/2001	200	210	74,500	63,862	85.72%
	Good Samaritan Nursing Center	06/30/2001	147	147	53,655	50,992	95.04%
	Hamilton Center Genesis Eldericare	12/31/2001	104	104	37,960	33,155	87.34%
	Harford Gardens	12/31/2001	163	163	59,495	48,579	81.65%
	Haven Nursing Home	10/31/2001	24	24	8,760	8,037	91.75%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

			Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
	Homewood Center Genesis	09/30/2001	116	120	42,580	39,731	93.31%
	James Lawrence Kernan Rehabilitation Hospital	06/30/2001	30	30	10,950	9,551	87.22%
	Johns Hopkins Geriatric Center	06/30/2001	200	200	73,000	54,221	74.28%
	Kenesaw Nursing Home	10/31/2001	27	27	9,855	8,974	91.06%
	Keswick Multicare Center	06/30/2001	222	222	81,030	77,764	95.97%
	Levindale Hebrew Geriatric Center and Hospital	06/30/2001	196	196	71,540	70,131	98.03%
	Long Green Center Genesis	09/30/2001	144	144	52,560	42,298	80.48%
	Lorien Frankford Nursing and Rehabilitation	12/31/2001	238	238	86,870	82,655	95.15%
	Manor Care Roland Park	05/31/2001	120	120	43,800	35,040	80.00%
	Mariner Health of Overlea	09/30/2001	182	182	66,430	45,404	68.35%
	Maryland Baptist Aged Home	02/28/2001	33	33	12,045	7,256	60.24%
	Mercy Transitional Care	06/30/2001	35	35	12,775	9,052	70.86%
	Millenium Health and Rehab. Center Liberty	12/31/2001	106	106	38,690	34,671	89.61%
	Millenium Health and Rehab. Center Northwest	12/31/2001	91	91	33,215	27,271	82.10%
	Millenium Health and Rehab. Ctr. Franklin Square	12/31/2001	198	198	72,270	56,009	77.50%
	Noble House	06/30/2001	58	82	24,098	20,470	84.94%
	Ravenwood Nursing and Rehabilitation Center	12/31/2001	300	270	105,960	85,299	80.50%
	Rock Glen Nursing and Rehabilitation Center	12/31/2001	120	120	43,800	39,060	89.18%
	Roland Park Place	06/30/2001	71	71	25,915	22,395	86.42%
	St. Agnes Health Care Subacute Care Unit	06/30/2001	24	24	8,760	8,524	97.31%
	St. Elizabeth's Home for Nursing Care	06/30/2001	162	162	59,130	56,911	96.25%
	The Wesley Home	11/30/2001	75	75	27,375	25,741	94.03%
	Transitional Care Center at Good Samaritan Hosp.	06/30/2001	27	27	9,855	7,339	74.47%
	Union Memorial ECF	06/30/2001	31	31	11,315	6,238	55.13%
	University Specialty Hospital (Deaton)	06/30/2001	194	194	70,810	53,718	75.86%
	Villa St. Michael Nursing and Retirement Center	12/31/2001	200	200	73,000	55,399	75.89%
Baltimore City Total			4,774	4,792	1,746,108	1,496,352	85.70%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

			Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)				
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
Harford County	Citizens Nursing Home of Harford County	06/30/2001	200	184	69,944	64,163	91.73%
	Lorien Riverside Nursing and Rehabilitation Center	12/31/2001	129	129	47,085	45,656	96.97%
	Mariner Health of Belair	09/30/2001	155	155	56,575	55,142	97.47%
	Mariner Health of Forest Hill	09/30/2001	156	156	56,940	54,569	95.84%
	Transitional Care Center Harford Memorial Hospital	12/31/2001	17	17	6,205	5,588	90.06%
	Harford Total		657	641	236,749	225,118	95.09%
Howard County	Lorien Nursing and Rehabilitation Center	06/30/2001	298	298	108,770	89,220	82.03%
	St. Agnes Nursing and Rehabilitation Center	06/30/2001	182	182	66,430	53,136	79.99%
	Vantage House	06/30/2001	44	44	16,060	14,070	87.61%
	Howard Total		524	524	175,200	142,356	81.25%
Central Maryland Total			13,435	13,398	4,882,337	4,236,621	86.77%
Eastern Shore							
Caroline County	Caroline Nursing Home	06/30/2001	101	101	36,865	35,886	97.34%
	Shore Nursing and Rehabilitation Center	03/31/2001	136	131	49,025	36,058	73.55%
Caroline Total			237	232	85,890	71,944	83.76%
Cecil County	Calvert Manor Nursing Home	12/31/2001	136	136	49,640	47,940	96.58%
	Laurelwood Care Center at Elkton	09/30/2001	133	133	48,545	45,084	92.87%
	Sunbridge Care and Rehabilitation for Elkton	12/31/2001	177	177	64,605	51,076	79.06%
	Cecil Total		446	446	162,790	144,100	88.52%
Dorchester County	Genesis Eldercare Chesapeake Woods Center	09/30/2001	98	98	35,770	33,918	94.82%
	Glasgow Nursing Home	12/31/2001	50	50	18,250	7,338	40.21%
	Mallard Bay Care Center at Cambridge	09/30/2001	160	160	58,400	49,464	84.70%
	Dorchester Total		308	308	112,420	90,720	80.70%
Kent County	Chestertown Nursing and Rehabilitation Center	06/30/2001	76	76	27,740	26,799	96.61%
	Heron Point of Chestertown	04/30/2001	36	36	13,140	8,782	66.83%
	Magnolia Hall	06/30/2001	94	94	34,310	33,515	97.68%
	Kent Total		206	206	75,190	69,096	91.90%

Table III - B (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days and
Occupancy Rates by Planning Region, Jurisdiction, and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Total Days of Care	Percent Occupancy Excluding Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year			
Queen Anne's County	Corsica Hills Center	09/30/2001	162	162	59,130	51,945	87.85%
Queen Anne's Total			162	162	59,130	51,945	87.85%
Somerset County	Alice Byrd Tawes Nursing Home	06/30/2001	69	69	25,185	24,464	97.14%
	Manokin Manor	12/31/2001	135	135	49,275	46,150	93.66%
Somerset Total			204	204	74,460	70,614	94.83%
Talbot County	Memorial Hospital at Easton	06/30/2001	33	33	12,045	6,011	49.90%
	The Pines	09/30/2001	201	201	73,365	64,139	87.42%
	William Hill Manor Health Care Center	06/30/2001	116	116	42,340	39,176	92.53%
Talbot Total			350	350	127,750	109,326	85.58%
Wicomico County	Deer's Head Hospital Center	06/30/2001	90	90	32,850	24,808	75.52%
	Genesis Eldercare Salisbury	09/30/2001	330	330	120,450	101,346	84.14%
	Peninsula Regional Medical Center TCU	06/30/2001	30	30	10,950	8,294	75.74%
	Waterview Health Care Center	06/30/2001	150	105	49,515	34,717	70.11%
	Wicomico Nursing Home	06/30/2001	102	102	37,230	28,486	76.51%
Wicomico Total			702	657	250,995	197,651	78.75%
Worcester County	Berlin Nursing Home	12/31/2001	204	204	74,460	66,018	88.66%
	Snow Hill Nursing and Rehabilitation Center	12/31/2001	69	69	25,185	23,864	94.75%
	Hartley Hall Nursing Home	06/30/2001	91	91	33,215	24,574	73.98%
Worcester Total			364	364	132,860	114,456	86.15%
Eastern Shore Total			2,979	2,929	1,081,485	919,852	85.05%
Maryland Total			29,674	29,570	10,817,498	9,477,923	87.62%
Maryland Total (Excluding Charlotte Hall)			29,396	29,292	10,716,028	9,404,144	87.76%

NOTE: Waiver beds not included

(a) Bayview Special Care Unit has 22 licensed beds which are not currently in use. Bayview Nursing Center has 49 Licensed beds of which only 18 are operational. Bayview has not requested temporary de-licensure of the unused beds.

Table III - C
Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed Beds)

			Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)			Patient Days by Payment Source						
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp Delicensed Beds	Private Pay	Maryland Medical Assistance Program	Medicare	Other	Total Days of Care	Percent Medicaid Excluding Temporarily Delicensed Beds	Percent Medicare Excluding Temporarily Delicensed Beds
Western Maryland												
Allegany County	Allegany County Nursing Center	06/30/2001	153	153	55,845	9,811	35,021	4,801	42	49,675	70.50%	9.66%
	Cumberland Villa Nursing Center	12/31/2001	135	135	49,275	9,022	34,096	5,101	0	48,219	70.71%	10.58%
	Devlin Manor Nursing Home	12/31/2001	120	120	43,800	8,476	27,888	4,800	603	41,767	66.77%	11.49%
	Egle Nursing Home	12/31/2001	66	66	24,090	1,966	19,766	1,522	320	23,574	83.85%	6.46%
	Frostburg Village of Allegany County	12/31/2001	122	122	44,530	7,524	33,575	3,029	0	44,128	76.09%	6.86%
	Lions Manor Nursing Home	06/30/2001	101	101	36,865	8,807	24,443	1,852	961	36,063	67.78%	5.14%
	Moran Manor Health Care Center	10/31/2001	130	130	47,450	7,333	30,130	3,599	40	41,102	73.31%	8.76%
	Sacred Heart Hospital ECU	06/30/2001	16	16	5,840	23	97	4,339	725	5,184	1.87%	83.70%
	St. Vincent De Paul	06/30/2001	88	88	32,120	7,651	21,291	2,602	7	31,551	67.48%	8.25%
Allegany Total			931	931	339,815	60,613	226,307	31,645	2,698	321,263	70.44%	9.85%
Carroll County	Carroll Lutheran Village	06/30/2001	103	103	37,595	22,360	11,736	2,571	0	36,667	32.01%	7.01%
	Continuum Care at Sykesville	03/31/2001	130	130	47,450	4,929	34,700	2,172	907	42,708	81.25%	5.09%
	Copper Ridge	12/31/2001	66	66	24,090	13,680	9,136	856	0	23,672	38.59%	3.62%
	Fairhaven Nursing Home	12/31/2001	79	79	28,835	24,193	0	1,025	0	25,218	0.00%	4.06%
	Golden Age Guest Home	02/28/2001	51	51	18,615	6,025	9,503	436	0	15,964	59.53%	2.73%
	Longview Nursing Home	06/30/2001	109	109	39,785	11,191	24,694	1,775	446	38,106	64.80%	4.66%
	Lorien Mt. Airy	12/31/2001	62	62	22,630	7,581	5,234	5,371	0	18,186	28.78%	29.53%
	Pleasant View Nursing Home of Mt. Airy	12/31/2001	104	104	37,960	5,653	29,821	1,147	0	36,621	81.43%	3.13%
	Westminster Nursing and Convalescent Center	12/31/2001	170	170	62,050	8,522	36,995	9,902	0	55,419	66.76%	17.87%
Carroll Total			874	874	319,010	104,134	161,819	25,255	1,353	292,561	55.31%	8.63%
Frederick County	Buckingham's Choice	12/31/2001	41	41	14,965	2,726	0	1,042	0	3,768	0.00%	27.65%
	Citizens Nursing Home of Frederick County	06/30/2001	170	170	62,050	7,610	51,944	1,003	0	60,557	85.78%	1.66%
	College View Center Genesis	12/31/2001	143	143	52,195	7,997	28,115	8,342	0	44,454	63.25%	18.77%
	Frederick Health Care Center	09/30/2001	120	120	43,800	4,786	24,765	6,695	586	36,832	67.24%	18.18%
	Frederick Memorial Hospital	06/30/2001	20	20	7,300	13	107	5,080	988	6,188	1.73%	82.09%
	Glade Valley Nursing and Rehabilitation	10/31/2001	124	124	45,260	12,322	22,392	5,057	0	39,771	56.30%	12.72%
	Homewood Retirement Centers Crumland Farms	12/31/2001	120	120	43,800	22,661	18,267	2,461	0	43,389	42.10%	5.67%
	Northampton Manor	10/31/2001	170	170	62,050	14,607	33,813	5,745	88	54,253	62.32%	10.59%
	St. Catherine's Nursing Center	06/30/2001	69	69	25,185	10,467	13,060	1,473	0	25,000	52.24%	5.89%
	St. Vincent Care Center	06/30/2001	46	46	16,790	5,297	10,805	220	0	16,322	66.20%	1.35%
	Vindobona	08/31/2001	65	65	23,725	8,877	12,612	717	0	22,206	56.80%	3.23%
Frederick Total			1,088	1,088	397,120	97,363	215,880	37,835	1,662	352,740	61.20%	10.73%
Garrett County	Cuppett and Weeks Nursing Home	06/30/2001	112	112	40,880	4,240	23,998	1,523	6,059	35,820	67.00%	4.25%
	Dennett Road Manor	06/30/2001	112	112	40,880	5,336	29,100	1,253	3,094	38,783	75.03%	3.23%
	Garrett County Memorial Hospital Subacute Unit	06/30/2001	10	10	3,650	0	0	2,015	224	2,239	0.00%	90.00%
	Goodwill Mennonite Home	03/31/2001	89	89	32,485	8,794	21,751	1,381	0	31,926	68.13%	4.33%
Garrett Total			323	323	117,895	18,370	74,849	6,172	9,377	108,768	68.82%	5.67%

Table III - C (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Patient Days by Payment Source				Total Days of Care	Percent Medicaid Excluding Temporarily Delicensed Beds	Percent Medicare Excluding Temporarily Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year		Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Washington County	Avalon Manor	10/31/2001	221	221	80,665	6,134	36,935	4,604	1,462	49,135	75.17%	9.37%
	Beverly Healthcare of Hagerstown	12/31/2001	160	160	58,400	3,408	30,358	6,358	246	40,370	75.20%	15.75%
	Clearview Nursing Home	12/31/2001	49	49	17,885	3,914	10,815	0	0	14,729	73.43%	0.00%
	Coffman Nursing Home	06/30/2001	59	59	21,535	6,693	14,196	0	0	20,889	67.96%	0.00%
	Fahrney Keedy Memorial Home	12/31/2001	110	97	41,235	13,935	17,442	54	0	31,431	55.49%	0.17%
	Homewood Retirement Center Williamsport	12/31/2001	124	124	45,260	27,661	13,102	2,105	0	42,868	30.56%	4.91%
	Julia Manor Healthcare Center	12/31/2001	84	84	30,660	3,234	19,102	4,697	0	27,033	70.66%	17.38%
	Ravenwood Lutheran Village	12/31/2001	86	86	31,390	11,885	15,595	3,031	0	30,511	51.11%	9.93%
	Reeders Memorial Home	12/31/2001	157	157	57,305	13,864	33,722	3,101	109	50,796	66.39%	6.10%
	Washington County Hospital, ECF	06/30/2001	47	47	17,155	1,089	156	6,671	0	7,916	1.97%	84.27%
	Western Maryland Center	06/30/2001	63	63	22,995	1,920	18,857	1,343	0	22,120	85.25%	6.07%
	Williamsport Nursing Home	06/30/2001	99	99	36,135	14,470	17,525	1,339	0	33,334	52.57%	4.02%
Washington Total			1,259	1,246	460,620	108,207	227,805	33,303	1,817	371,132	61.38%	8.97%
Western Maryland Total			4,475	4,462	1,634,460	388,687	906,660	134,210	16,907	1,446,464	62.68%	9.28%
Montgomery County	Althea Woodland Nursing Home	12/31/2001	50	50	18,250	2,121	14,345	272	1,002	17,740	80.86%	1.53%
	Bedford Court Healthcare Center	12/31/2001	60	60	21,900	9,079	2,635	2,100	0	13,814	19.07%	15.20%
	Brighton Gardens of Tuckerman	12/31/2001	41	41	14,965	8,784	1,332	3,386	0	13,502	9.87%	25.08%
	Brooke Grove	06/30/2001	100	100	36,500	17,138	15,579	2,554	0	35,271	44.17%	7.24%
	Carriage Hill Bethesda	12/31/2001	90	90	32,850	23,917	0	5,109	0	29,026	0.00%	17.60%
	Collingswood Nursing Center	12/31/2001	126	111	55,355	11,267	29,603	2,508	2,384	45,762	64.69%	5.48%
	Fairland Adventist Nursing and Rehabilitation Center	12/31/2001	82	82	29,930	3,176	20,269	1,477	0	24,922	81.33%	5.93%
	Forest Glen Skilled Nursing and Rehab Center	12/31/2001	138	138	50,370	3,583	18,847	4,436	7,040	33,906	55.59%	13.08%
	Fox Chase Rehabilitation and Nursing	12/31/2001	87	87	31,755	4,065	9,378	4,004	9,524	26,971	34.77%	14.85%
	Friends Nursing Home	06/30/2001	82	82	29,930	16,657	11,361	1,214	0	29,232	38.86%	4.15%
	Hebrew Home of Greater Washington	12/31/2001	558	558	203,670	62,843	122,030	11,228	0	196,101	62.23%	5.73%
	Herman M. Wilson Health Care Center	12/31/2001	285	285	104,025	68,345	24,788	4,865	319	98,317	25.21%	4.95%
	Holy Cross Rehabilitation and Nursing Center	06/30/2001	129	129	47,085	16,906	21,574	6,096	0	44,576	48.40%	13.68%
	Holy Cross Transitional Care Center	06/30/2001	20	20	7,300	0	311	5,069	1,006	6,386	4.87%	79.38%
	Layhill Center	09/30/2001	129	129	47,085	10,893	25,557	7,174	0	43,624	58.58%	16.45%
	Manor Care Bethesda	05/31/2001	110	110	40,150	14,065	13,064	6,915	822	34,866	37.47%	19.83%
	Manor Care Chevy Chase	05/31/2001	172	172	62,780	21,700	16,596	9,323	1,040	48,659	34.11%	19.16%
	Manor Care Potomac	05/31/2001	148	148	54,020	20,905	24,426	5,732	685	51,748	47.20%	11.08%
	Manor Care Silver Spring	05/31/2001	148	148	54,020	11,493	26,171	4,447	1,470	43,581	60.05%	10.20%
	Manor Care Wheaton	05/31/2001	102	102	37,230	6,245	14,148	4,704	1,321	26,418	53.55%	17.81%
	Maplewood Park Place	12/31/2001	28	28	10,220	6,388	0	882	0	7,270	0.00%	12.13%
	Mariner Health of Bethesda	09/30/2001	200	200	73,000	9,903	48,767	6,953	0	65,623	74.31%	10.60%
	Mariner Health of Circle Manor	09/30/2001	84	84	30,660	4,454	21,697	1,194	0	27,345	79.35%	4.37%
	Mariner Health of Kensington	09/30/2001	165	165	60,225	5,684	37,143	2,954	0	45,781	81.13%	6.45%
	Mariner Health of Silver Spring	09/30/2001	158	158	57,670	12,982	37,204	3,723	0	53,909	69.01%	6.91%

Table III - C (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001
(Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Patient Days by Payment Source				Total Days of Care	Percent Medicaid Excluding Temp Delicensed Beds	Percent Medicare Excluding Temp Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year		Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Montgomery	Millenium Health and Rehabilitation Bel Pre	12/31/2001	100	100	36,500	1,892	12,494	1,079	16,934	32,399	38.56%	3.33%
	Montgomery General Hospital Subacute	06/30/2001	21	21	7,665	592	0	5,596	207	6,395	0.00%	87.51%
	Montgomery Village Care and Rehabilitation Center	12/31/2001	140	147	53,193	7,532	31,809	9,118	0	48,459	65.64%	18.82%
	National Lutheran Home for the Aged	12/31/2001	300	300	109,500	49,951	51,890	1,694	1,021	104,556	49.63%	1.62%
	Potomac Valley Nursing Center	12/31/2001	175	175	63,875	31,552	23,291	2,727	1,191	58,761	39.64%	4.64%
	Randolph Hills Nursing Care	12/31/2001	112	112	40,880	6,231	27,415	2,161	0	35,807	76.56%	6.04%
	Rockville Nursing Home	06/30/2001	100	100	36,500	25,343	8,615	538	0	34,496	24.97%	1.56%
	Shady Grove Adventist Nursing and Rehabilitation	12/31/2001	120	120	43,800	9,587	24,518	5,625	0	39,730	61.71%	14.16%
	Sharon Nursing Home	06/30/2001	48	48	17,520	7,096	9,027	55	0	16,178	55.80%	0.34%
	Sligo Creek Nursing and Rehabilitation Center	12/31/2001	102	102	37,230	10,235	21,348	2,721	0	34,304	62.23%	7.93%
	Springbrook Adventist Nursing and Rehabilitation	12/31/2001	99	99	36,135	6,524	23,867	2,402	0	32,793	72.78%	7.32%
	Suburban Hospital HCS	06/30/2001	31	31	11,315	69	70	8,061	1,297	10,794	0.65%	74.68%
	Woodside Center	09/30/2001	122	92	39,100	15,247	8,944	4,489	2,289	30,969	28.88%	14.50%
Montgomery Total			4,762	4,724	1,744,158	544,444	800,113	154,585	49,552	1,549,991	51.62%	9.97%
Southern Maryland												
Calvert County	Asbury Solomon's Island	12/31/2001	42	42	15,330	6,901	969	889	0	8,759	11.06%	10.15%
	Calvert County Nursing Center	06/30/2001	149	149	54,385	12,569	37,085	2,263	0	51,917	71.43%	4.36%
	Calvert Memorial Hospital TCU	06/30/2001	16	16	5,840	36	0	4,071	597	4,704	0.00%	86.54%
	Solomons Nursing Center	12/31/2001	87	87	31,755	9,537	17,805	2,796	0	30,138	59.08%	9.28%
Calvert Total			294	294	107,310	29,043	55,859	10,019	597	95,518	58.48%	10.49%
Charles County	Charles County Nursing Home	06/30/2001	165	165	60,225	11,693	40,503	2,214	377	54,787	73.93%	4.04%
	Civista Transitional Care Unit	06/30/2001	10	10	3,650	3	30	2,602	454	3,089	0.97%	84.23%
	LaPlata Center	09/30/2001	149	149	54,385	6,053	41,662	5,298	0	53,013	78.59%	9.99%
	Waldorf Healthcare Center	12/31/2001	53	59	20,875	6,608	12,782	648	61	20,099	63.60%	3.22%
Charles Total			377	383	139,135	24,357	94,977	10,762	892	130,988	72.51%	8.22%
Prince George's County	Bradford Oaks Nursing and Rehabilitation Center	12/31/2001	180	180	65,700	13,533	44,798	2,724	0	61,055	73.37%	4.46%
	Cherry Lane Medical Center	06/30/2001	140	140	51,100	5,476	37,623	2,477	638	46,214	81.41%	5.36%
	Collington Episcopal Life Care Community	03/31/2001	44	44	16,060	63	393	662	0	1,118	35.15%	59.21%
	Crescent Cities Center	02/28/2001	140	140	51,100	7,688	25,080	14,467	0	47,235	53.10%	30.63%
	Futurecare Pineview	12/31/2001	185	192	68,596	7,691	44,052	5,991	6,134	63,868	68.97%	9.38%
	Gladys Spellman Spec. Hospital and Nursing Home	06/30/2001	98	77	35,140	1,104	22,442	2,625	0	26,171	85.75%	10.03%
	Heartland Health Care Center Adelphi	06/30/2001	218	218	79,570	1,932	48,586	8,364	7,421	66,303	73.28%	12.61%
	Heartland Health Care Center Hyattsville	06/30/2001	150	150	54,750	3,117	37,763	6,355	6,494	53,729	70.28%	11.83%
	Hillhaven Nursing Center	12/31/2001	60	60	21,900	15,778	4,761	974	0	21,513	22.13%	4.53%
	Larkin Chase Nursing and Restorative Center	12/31/2001	120	120	43,800	5,292	25,621	8,574	853	40,340	63.51%	21.25%
	Magnolia Center	09/30/2001	104	104	37,960	6,763	22,039	7,023	0	35,825	61.52%	19.60%
	Manor Care of Largo	06/30/2001	130	130	47,450	4,805	27,251	7,025	2,422	41,503	65.66%	16.93%
	Mariner Health of Greater Laurel	09/30/2001	177	177	64,605	8,322	43,368	6,359	0	58,049	74.71%	10.95%
	Mariner Health of Southern Maryland	09/30/2001	280	280	102,200	6,117	86,260	4,480	0	96,857	89.06%	4.63%
	Millenium Health and Rehab Center Ft. Washington	12/31/2001	150	150	54,750	5,352	41,365	5,464	683	52,864	78.25%	10.34%

Table III - C (Continued)
**Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
 Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001**
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Patient Days by Payment Source				Total Days of Care	Percent Medicaid Excluding Temp Delicensed Beds	Percent Medicare Excluding Temp Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year		Private Pay	Medicaid Program	Medicare	Other			
Prince George's County	Regency Nursing and Rehab. Treatment Center	12/31/2001	160	160	58,400	2,944	45,354	2,497	1,970	52,765	85.95%	4.73%
	Sacred Heart Home	12/31/2001	102	102	37,230	8,441	27,980	0	0	36,421	76.82%	0.00%
	Southern Maryland Hospital Center Subacute Unit	12/31/2001	24	24	8,760	69	220	6,555	760	7,604	2.89%	86.20%
	St. Thomas More Nursing and Rehabilitation Center	12/31/2001	194	216	74,902	3,587	23,122	5,598	38,751	71,058	32.54%	7.88%
	Villa Rosa Nursing Home	12/31/2001	101	101	36,865	34,562	0	0	0	34,562	0.00%	0.00%
Prince George's Total			2,757	2,765	1,010,838	142,636	608,078	98,214	66,126	915,054	66.45%	10.73%
St. Mary's County	Bayside Center at Lexington Park	09/30/2001	105	125	38,925	1,990	30,313	1,837	3,595	37,735	80.33%	4.87%
	Charlotte Hall Veterans Home	12/31/2001	278	278	101,470	25,621	45,751	2,407	0	73,779	62.01%	3.26%
	St. Mary's Nursing Center	06/30/2001	212	212	77,380	14,452	50,397	7,072	0	71,921	70.07%	9.83%
St. Mary's Total			595	615	217,775	42,063	126,461	11,316	3,595	183,435	68.94%	6.17%
St. Mary's Total (Excluding Charlotte Hall)			317	337	116,305	16,442	80,710	8,909	3,595	109,656	73.60%	8.12%
Southern Maryland Total			4,023	4,057	1,475,058	238,099	885,375	130,311	71,210	1,324,995	66.82%	9.83%
Southern Maryland Total (Excluding Charlotte Hall)			3,745	3,779	1,373,588	212,478	839,624	127,904	71,210	1,251,216	67.10%	10.22%
Central Maryland												
Anne Arundel County	Annapolis Nursing and Rehabilitative Center	12/31/2001	75	83	29,447	3,497	20,066	1,943	223	25,729	77.99%	7.55%
	Crofton Convalescent Center	12/31/2001	180	180	65,700	16,653	32,841	5,844	0	55,338	59.35%	10.56%
	Fairfield Nursing Center	06/30/2001	80	70	27,220	1,874	18,432	927	67	21,300	86.54%	4.35%
	Future Care Chesapeake	12/31/2001	152	152	55,480	10,708	33,549	7,009	0	51,266	65.44%	13.67%
	Ginger Cove	06/30/2001	55	55	20,075	18,408	0	597	0	19,005	0.00%	3.14%
	Hammonds Lane Center	09/30/2001	129	129	47,085	6,550	32,156	6,864	0	45,570	70.56%	15.06%
	Heritage Health and Rehabilitation Center	09/30/2001	137	137	50,005	15,539	11,392	11,600	0	38,531	29.57%	30.11%
	Knollwood Manor	09/30/2001	89	89	32,485	2,870	23,210	1,486	0	27,566	84.20%	5.39%
	Mariner Health of Glen Burnie	09/30/2001	200	200	73,000	10,080	51,658	7,810	0	69,548	74.28%	11.23%
	Mariner Health of North Arundel	09/30/2001	129	129	47,085	6,865	28,490	6,837	0	42,192	67.52%	16.20%
	Millenium Health and Rehab. Center Marley Ne	12/31/2001	99	99	36,135	2,624	22,126	2,403	2,670	29,823	74.19%	8.06%
	Millenium Health and Rehab. Center South River	12/31/2001	120	120	43,800	5,065	29,101	3,194	213	37,573	77.45%	8.50%
	North Arundel Hospital Subacute Unit	06/30/2001	17	17	6,205	15	0	3,724	438	4,615	0.00%	80.69%
	Severna Park Center	09/30/2001	141	141	51,465	11,241	26,101	9,914	0	47,256	55.23%	20.98%
	Spa Creek Center	09/30/2001	134	134	48,910	12,894	16,501	14,272	0	43,667	37.79%	32.68%
Anne Arundel Total			1,737	1,735	634,097	124,883	345,623	84,424	3,611	558,979	61.83%	15.10%
Baltimore County	Armacost Nursing Home	06/30/2001	45	45	16,425	2,269	9,939	0	0	12,208	81.41%	0.00%
	Augsburg Lutheran Home of Maryland	12/31/2001	155	155	56,575	11,580	34,744	2,137	2,013	50,474	68.84%	4.23%
	Blakehurst Retirement Community	12/31/2001	36	44	15,988	8,249	0	1,594	0	9,843	0.00%	16.19%
	Brightwood Center Genesis	09/30/2001	102	102	37,230	14,170	13,223	8,015	0	35,408	37.34%	22.64%
	Broadmead	06/30/2001	79	79	28,835	23,258	0	954	0	24,212	0.00%	3.94%
	Catonsville Commons	09/30/2001	147	147	53,655	7,708	34,345	6,036	0	48,089	71.42%	12.55%
	Chapel Hill Nursing Center	06/30/2001	69	69	25,185	4,314	14,679	1,575	555	21,123	69.49%	7.46%
	Charlestown Care Center	12/31/2001	270	270	98,550	72,886	10,118	5,167	0	88,171	11.48%	5.86%
	Choice Communities Genesis	12/31/2001	180	180	65,700	6,811	45,364	5,665	679	58,519	77.52%	9.68%

Table III - C (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Patient Days by Payment Source				Total Days of Care	Percent Medicaid Excluding Temp Delicensed Beds	Percent Medicare Excluding Temp Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year		Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Baltimore County	Cromwell Center Genesis	09/30/2001	173	147	54,899	5,814	30,976	7,969	0	44,759	69.21%	17.80%
	DulaneyTowson Nursing and Convalescent Center	06/30/2001	139	151	52,403	3,569	25,936	9,204	5,261	43,970	58.99%	20.93%
	Edenwald	12/31/2001	72	72	26,280	23,248	0	0	0	23,248	0.00%	0.00%
	Forest Haven	09/30/2001	157	161	57,889	5,159	49,146	948	0	55,253	88.95%	1.72%
	Franklin Woods Center Genesis	12/31/2001	112	112	40,880	8,906	14,805	13,427	0	37,138	39.86%	36.15%
	Frederick Villa Nursing Center	12/31/2001	119	119	43,435	8,382	27,677	3,959	1,046	41,064	67.40%	9.64%
	Future Care Cherrywood	12/31/2001	170	173	62,416	9,337	44,501	4,879	0	58,717	75.79%	8.31%
	Future Care Old Court	12/31/2001	135	135	49,275	2,007	40,854	5,058	0	47,919	85.26%	10.56%
	Glen Meadows Retirement Community	12/31/2001	31	31	11,315	8,515	1,021	1,090	0	10,626	9.61%	10.26%
	Greater Baltimore Medical Center Subacute	06/30/2001	25	25	9,125	50	21	7,292	1,427	8,790	0.24%	82.96%
	Heritage Center Genesis	09/30/2001	181	181	66,065	12,454	43,062	6,132	0	61,648	69.85%	9.95%
	Holly Hill Manor	02/28/2001	55	55	20,075	6,290	9,851	36	0	16,177	60.90%	0.22%
	Ivy Hall Geriatric Center	06/30/2001	120	120	43,800	6,601	29,681	3,756	2,218	42,256	70.24%	8.89%
	Jewish Convalescent and Nursing Home	06/30/2001	151	151	55,115	7,925	35,951	3,746	489	48,111	74.73%	7.79%
	Little Sisters of the Poor	12/31/2001	62	62	22,630	4,861	15,398	0	0	20,259	76.01%	0.00%
	Loch Raven Center Genesis	09/30/2001	130	130	47,450	4,868	31,756	5,049	0	41,673	76.20%	12.12%
	Manor Care Ruxton	05/31/2001	232	232	84,680	13,797	29,301	8,715	1,548	53,361	54.91%	16.33%
	Manor Care Rossville (Medbridge)	06/30/2001	215	215	78,475	9,083	36,741	9,932	2,017	57,773	63.60%	17.19%
	Manor Care Towson Nursing and Rehab. Center	05/31/2001	132	132	48,180	6,143	22,782	9,271	2,507	40,703	55.97%	22.78%
	Maria Health Care Center	06/30/2001	40	40	14,600	499	10,326	723	0	11,548	89.42%	6.26%
	Mariner Health of Catonsville	09/30/2001	143	143	52,195	6,860	34,026	6,539	0	47,425	71.75%	13.79%
	Maryland Masonic Homes	06/30/2001	130	88	42,830	12,701	0	0	2,102	14,803	0.00%	0.00%
	Milford Manor Nursing Home	12/31/2001	119	119	43,435	7,798	29,347	3,108	0	40,253	72.91%	7.72%
	Multi Medical Center	09/30/2001	118	118	43,070	4,971	24,232	7,614	0	36,817	65.82%	20.68%
	North Oaks Retirement Community	12/31/2001	37	37	13,505	11,974	0	523	0	12,497	0.00%	4.19%
	Northwest Hospital Subacute Unit	06/30/2001	21	21	7,665	0	0	5,520	883	6,403	0.00%	86.21%
	Oak Crest Village Care Center	12/31/2001	240	240	87,600	71,555	5,822	6,755	51	84,183	6.92%	8.02%
	Perring Parkway Center Genesis	09/30/2001	125	125	45,625	8,556	27,559	4,492	0	40,607	67.87%	11.06%
	Pickersgill	12/31/2001	60	60	21,900	12,834	7,050	1,261	0	21,145	33.34%	5.96%
	Presbyterian Home of Maryland	12/31/2001	22	22	8,030	7,300	0	0	0	7,300	0.00%	0.00%
	Randallstown Center Genesis	12/31/2001	215	215	78,475	4,492	58,949	7,561	0	71,002	83.02%	10.65%
	Ridgeway Manor Nursing Home	06/30/2001	61	61	22,265	6,333	13,796	1,579	323	22,031	62.62%	7.17%
	Riverview Care Centre	06/30/2001	238	238	86,870	1,237	55,942	4,975	1,161	63,315	88.36%	7.86%
	Ruxton Health and Rehabilitation	12/31/2001	136	140	51,028	4,762	35,155	6,502	211	46,630	75.39%	13.94%
	St. Joseph's Hospital TCU	06/30/2001	26	26	9490	0	0	7,317	252	7,569	0.00%	96.67%
	St. Joseph's Nursing Home	12/31/2001	40	40	14600	7757	6,803	0	0	14,560	46.72%	0.00%
	Stella Maris	06/30/2001	448	448	163520	56295	87,949	10,658	0	154,902	56.78%	6.88%
	The Villa	06/30/2001	30	30	10950	1039	7,883	412	0	9,334	84.45%	4.41%
Baltimore County Total			5,743	5,706	2,090,183	525,217	1,056,711	207,145	24,743	1,813,816	58.26%	11.42%

Table III - C (Continued)
**Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
 Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001**
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Patient Days by Payment Source				Total Days of Care	Percent Medicaid Excluding Temp Delicensed Beds	Percent Medicare Excluding Temp Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year		Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Baltimore City	Alice Manor	12/31/2001	105	105	38325	2152	31,383	3,083	0	36,618	85.70%	8.42%
	Bayview Nursing Facility *	06/30/2001	18	18	6570	40	0	3,440	2,288	5,768	0.00%	59.64%
	Blue Point Nursing Center	12/31/2001	135	135	49275	532	33,312	1,721	0	35,565	93.67%	4.84%
	Brighton Manor Nursing and Geriatric Center	12/31/2001	42	52	17800	0	15,222	987	0	16,209	93.91%	6.09%
	Caton Manor Genesis Eldericare	12/31/2001	168	168	61320	4460	42,548	8,523	0	55,531	76.62%	15.35%
	Crawford Retreat	05/31/2001	22	22	8030	0	7,669	0	0	7,669	100.00%	0.00%
	Future Care Canton Harbor	12/31/2001	160	160	58400	6364	40,241	6,823	598	54,026	74.48%	12.63%
	Future Care Homewood	12/31/2001	136	136	49640	2060	36,540	8,560	143	47,303	77.25%	18.10%
	Future Care Sandtown	12/31/2001	150	150	54750	2618	44,286	5,012	0	51,916	85.30%	9.65%
	Garden View Health Care Center	06/30/2001	200	210	74500	4214	53,857	5,791	0	63,862	84.33%	9.07%
	Good Samaritan Nursing Center	06/30/2001	147	147	53655	7438	38,694	3,824	1,036	50,992	75.88%	7.50%
	Hamilton Center Genesis Eldericare	12/31/2001	104	104	37960	4690	23,747	4,718	0	33,155	71.62%	14.23%
	Harford Gardens	12/31/2001	163	163	59495	5026	37,938	4,441	1,174	48,579	78.10%	9.14%
	Haven Nursing Home	10/31/2001	24	24	8760	0	8,037	0	0	8,037	100.00%	0.00%
	Homewood Center Genesis	09/30/2001	116	120	42580	4450	30,946	4,335	0	39,731	77.89%	10.91%
	James Lawrence Kernan Rehabilitation Hospital	06/30/2001	30	30	10950	0	0	6,313	3,238	9,551	0.00%	66.10%
	Johns Hopkins Geriatric Center	06/30/2001	200	200	73000	13122	35,501	5,598	0	54,221	65.47%	10.32%
	Kenesaw Nursing Home	10/31/2001	27	27	9855	191	8,783	0	0	8,974	97.87%	0.00%
	Keswick Multicare Center	06/30/2001	222	222	81030	25378	47,684	4,581	121	77,764	61.32%	5.89%
	Levindale Hebrew Geriatric Center and Hospital	06/30/2001	196	196	71540	12625	50,553	5,863	1,090	70,131	72.08%	8.36%
	Long Green Center Genesis	09/30/2001	144	144	52560	5806	31,496	4,996	0	42,298	74.46%	11.81%
	Lorien Frankford Nursing and Rehabilitation Center	12/31/2001	238	238	86870	5283	69,507	7,865	0	82,655	84.09%	9.52%
	Manor Care Roland Park	05/31/2001	120	120	43800	4569	23,942	4,741	1,788	35,040	68.33%	13.53%
	Mariner Health of Overlea	09/30/2001	182	182	66430	3817	38,428	3,159	0	45,404	84.64%	6.96%
	Maryland Baptist Aged Home	02/28/2001	33	33	12045	729	6,527	0	0	7,256	89.95%	0.00%
	Mercy Transitional Care	06/30/2001	35	35	12775	0	0	6,607	2,445	9,052	0.00%	72.99%
	Millenium Health and Rehab. Center Liberty Hghts.	12/31/2001	106	106	38690	1171	29,708	2,268	1,524	34,671	85.69%	6.54%
	Millenium Health and Rehab. Center Northwest	12/31/2001	91	91	33215	711	26,560	0	0	27,271	97.39%	0.00%
	Millenium Health and Rehab. Ctr. Franklin Square	12/31/2001	198	198	72270	1378	50,955	2,104	1,572	56,009	90.98%	3.76%
	Noble House	06/30/2001	58	82	24098	1199	17,562	1,709	0	20,470	85.79%	8.35%
	Ravenwood Nursing and Rehabilitation Center	12/31/2001	300	270	105960	81	79,667	1,594	3,957	85,299	93.40%	1.87%
	Rock Glen Nursing and Rehabilitation Center	12/31/2001	120	120	43800	730	34,792	3,448	90	39,060	89.07%	8.83%
	Roland Park Place	06/30/2001	71	71	25915	21811	0	584	0	22,395	0.00%	2.61%
	St. Agnes Health Care Subacute Care Unit	06/30/2001	24	24	8760	0	0	7,348	1,176	8,524	0.00%	86.20%
	St. Elizabeth's Home for Nursing Care	06/30/2001	162	162	59130	17748	34,696	4,467	0	56,911	60.97%	7.85%
	The Wesley Home	11/30/2001	75	75	27375	15860	8,237	1,644	0	25,741	32.00%	6.39%
	Transitional Care Center at Good Samaritan Hosp.	06/30/2001	27	27	9855	0	0	5,798	1,541	7,339	0.00%	79.00%
	Union Memorial ECF	06/30/2001	31	31	11315	0	0	4,311	1,927	6,238	0.00%	69.11%
	University Specialty Hospital (Deaton)	06/30/2001	194	194	70810	850	49,055	2,285	1,528	53,718	91.32%	4.25%
	Villa St. Michael Nursing and Retirement Center	12/31/2001	200	200	73000	612	50,716	4,071	0	55,399	91.55%	7.35%
Baltimore City Total			4,774	4,792	1,746,108	177,715	1,138,789	152,612	27,236	1,496,352	76.10%	10.20%

Table III - C (Continued)
Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001
 (Excludes Temporarily De-licensed and Restricted Beds)

County	Facility Name	End of Fiscal Year	Licensed Bed Capacity Excluding Temporarily Delicensed & Restricted Beds ^(a)		Total Available Patient Days Excluding Temp Delicensed Beds	Patient Days by Payment Source				Total Days of Care	Percent Medicaid Excluding Temp Delicensed Beds	Percent Medicare Excluding Temp Delicensed Beds
			Beginning of Fiscal Year	End of Fiscal Year		Private Pay	Maryland Medical Assistance Program	Medicare	Other			
Harford County	Citizens Nursing Home of Harford County	06/30/2001	200	184	69,944	11,637	50,691	1,099	736	64,163	79.00%	1.71%
	Lorien Riverside Nursing and Rehabilitation Center	12/31/2001	129	129	47,085	6,580	35,857	3,219	0	45,656	78.54%	7.05%
	Mariner Health of Belair	09/30/2001	155	155	56,575	12,045	35,597	7,500	0	55,142	64.56%	13.60%
	Mariner Health of Forest Hill	09/30/2001	156	156	56,940	10,310	37,201	7,058	0	54,569	68.17%	12.93%
	Transitional Care Center Harford Memorial Hospital	12/31/2001	17	17	6,205	221	0	4,678	689	5,588	0.00%	83.72%
Harford Total			657	641	236,749	40,793	159,346	23,554	1,425	225,118	70.78%	10.46%
Howard County	Lorien Nursing and Rehabilitation Center	06/30/2001	298	298	108,770	16,380	58,066	8,977	5,797	89,220	65.08%	10.06%
	St. Agnes Nursing and Rehabilitation Center	06/30/2001	182	182	66,430	16,495	31,423	4,477	741	53,136	59.14%	8.43%
	Vantage House	06/30/2001	44	44	16,060	14,070	0	0	0	14,070	0.00%	0.00%
Howard Total			524	524	175,200	46,945	89,489	13,454	6,538	142,356	62.86%	9.45%
Central Maryland Total			13,435	13,398	4,882,337	915,553	2,789,958	481,189	63,553	4,236,621	65.85%	11.36%
Eastern Shore												
Caroline County	Caroline Nursing Home	06/30/2001	101	101	36,865	13,948	19,896	1,983	59	35,886	55.44%	5.53%
	Shore Nursing and Rehabilitation Center	03/31/2001	136	131	49,025	5,561	26,484	4,013	0	36,058	73.45%	11.13%
Caroline Total			237	232	85,890	19,509	46,380	5,996	59	71,944	64.47%	8.33%
Cecil County	Calvert Manor Nursing Home	12/31/2001	136	136	49,640	27,307	18,092	2,541	0	47,940	37.74%	5.30%
	Laurelwood Care Center at Elkton	09/30/2001	133	133	48,545	8,084	25,932	6,952	4,116	45,084	57.52%	15.42%
	Sunbridge Care and Rehabilitation for Elkton	12/31/2001	177	177	64,605	8,148	34,575	8,353	0	51,076	67.69%	16.35%
Cecil Total			446	446	162,790	43,539	78,599	17,846	4,116	144,100	54.54%	12.38%
Dorchester County	Genesis ElderCare Chesapeake Woods Center	09/30/2001	98	98	35,770	8,327	20,821	4,770	0	33,918	61.39%	14.06%
	Glasgow Nursing Home	12/31/2001	50	50	18,250	1,827	5,511	0	0	7,338	75.10%	0.00%
	Mallard Bay Care Center at Cambridge	09/30/2001	160	160	58,400	8,526	33,956	3,649	3,333	49,464	68.65%	7.38%
Dorchester Total			308	308	112,420	18,680	60,288	8,419	3,333	90,720	66.46%	9.28%
Kent County	Chestertown Nursing and Rehabilitation Center	06/30/2001	76	76	27,740	7,861	15,101	3,590	247	26,799	56.35%	13.40%
	Heron Point of Chestertown	04/30/2001	36	36	13,140	8,414	0	368	0	8,782	0.00%	4.19%
	Magnolia Hall	06/30/2001	94	94	34,310	7,970	23,779	1,597	169	33,515	70.95%	4.77%
Kent Total			206	206	75,190	24,245	38,880	5,555	416	69,096	56.27%	8.04%
Queen Anne's County	Corsica Hills Center	09/30/2001	162	162	59,130	9,872	34,343	7,727	3	51,945	66.11%	14.88%
Queen Anne's Total			162	162	59,130	9,872	34,343	7,727	3	51,945	66.11%	14.88%
Somerset County	Alice Byrd Tawes Nursing Home	06/30/2001	69	69	25,185	1,090	22,701	673	0	24,464	92.79%	2.75%
	Manokin Manor	12/31/2001	135	135	49,275	7,913	35,007	3,088	142	46,150	75.85%	6.69%
Somerset Total			204	204	74,460	9,003	57,708	3,761	142	70,614	81.72%	5.33%

Table III - C (Continued)
**Operating Comprehensive Care/ECF Bed Capacity, Patient Days by Payment Source, Percent Maryland Medical Assistance Program and
 Medicare Program Patient Days by Planning Region, Jurisdiction and Facility: Maryland Fiscal Year 2001**
 (Excludes Temporarily De-licensed and Restricted Beds)

			Licensed Bed Capacity Excluding Temporarily De-licensed & Restricted Beds ^(a)			Patient Days by Payment Source						
County	Facility Name	End of Fiscal Year	Beginning of Fiscal Year	End of Fiscal Year	Total Available Patient Days Excluding Temp De-licensed Beds	Private Pay	Maryland Medical Assistance Program	Medicare	Other	Total Days of Care	Percent Medicaid Excluding Temp De-licensed Beds	Percent Medicare Excluding Temp De-licensed Beds
Talbot County	Memorial Hospital at Easton	06/30/2001	33	33	12,045	805	2,813	2,393	0	6,011	46.80%	39.81%
	The Pines	09/30/2001	201	201	73,365	10,301	45,371	8,467	0	64,139	70.74%	13.20%
	William Hill Manor Health Care Center	06/30/2001	116	116	42,340	31,625	4,525	3,026	0	39,176	11.55%	7.72%
	Talbot Total		350	350	127,750	42,731	52,709	13,886	0	109,326	48.21%	12.70%
Wicomico County	Deer's Head Hospital Center	06/30/2001	90	90	32,850	2,241	21,622	945	0	24,808	87.16%	3.81%
	Genesis Eldercare - Salisbury	09/30/2001	330	330	120,450	13,034	71,297	16,853	162	101,346	70.35%	16.63%
	Peninsula Regional Medical Center TCU	06/30/2001	30	30	10,950	33	0	7,035	1,226	8,294	0.00%	84.82%
	Waterview Health Care Center	06/30/2001	150	105	49,515	2,261	29,392	3,064	0	34,717	84.66%	8.83%
	Wicomico Nursing Home	06/30/2001	102	102	37,230	7,505	19,052	1,929	0	28,486	66.88%	6.77%
	Wicomico Total		702	657	250,995	25,074	141,363	29,826	1,388	197,651	71.52%	15.09%
Worcester County	Berlin Nursing Home	12/31/2001	204	204	74,460	15,507	46,894	3,097	520	66,018	71.03%	4.69%
	Snow Hill Nursing and Rehabilitation Center	12/31/2001	69	69	25,185	3,890	18,900	1,074	0	23,864	79.20%	4.50%
	Hartley Hall Nursing Home	06/30/2001	91	91	33,215	3,334	20,670	570	0	24,574	84.11%	2.32%
	Worcester Total		364	364	132,860	22,731	86,464	4,741	520	114,456	75.54%	4.14%
Eastern Shore Total			2,979	2,929	1,081,485	215,384	596,734	97,757	9,977	919,852	64.87%	10.63%
Maryland Total			29,674	29,570	10,817,498	2,302,167	5,978,840	998,052	211,199	9,477,923	63.08%	10.53%
Maryland Total (Excluding Charlotte Hall)			29,396	29,292	10,716,028	2,276,546	5,933,089	995,645	211,199	9,404,144	63.09%	10.59%

NOTE: Waiver beds not included

(a) Bayview Special Care Unit has 22 licensed beds which are not currently in use. Bayview Nursing Center has 49 licensed beds of which only 18 are operational. Bayview has not requested temporary de-licensure of the unused beds.

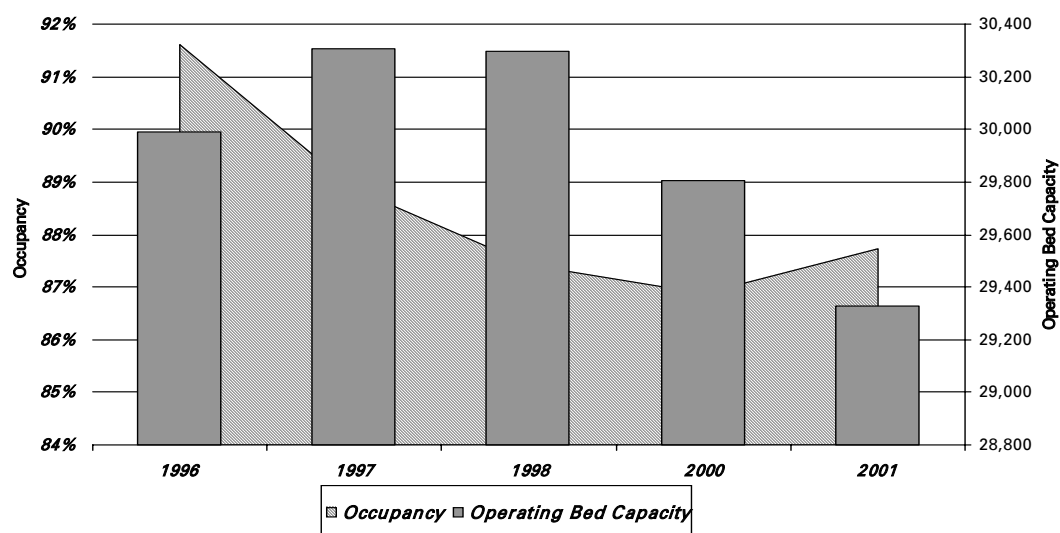
IV. Trends in Nursing Home Operating Occupancy

IV. Trends in Nursing Home Operating Occupancy: 1996 - 2001

A. Statewide Trends in Nursing Home Operating Occupancy

Statewide operating occupancy experience for nursing homes declined between the 1996 and 2000 fiscal year reporting periods, but experienced a rebound in 2001. Concurrently, the operating bed capacity changed. From fiscal year 1996 to 1998, bed capacity rose and leveled off as occupancies were falling. From fiscal year 2000 to 2001, operating occupancy began to rise as facilities decreased their operating bed capacities (see Figure 10). The trend in decreasing operating capacity reflects action taken by the Commission in response to requests from comprehensive care facilities in Maryland that were experiencing decreases in occupancy. Some facilities sought ways to increase their occupancy rates by reducing licensed capacity. Beginning in 1997, the Commission granted facilities' requests to temporarily de-license a portion of their licensed capacity. These temporarily de-licensed beds were removed from the facility's license, as issued by the DHMH Office of Health Care Quality, but were maintained in the Commission's inventory of licensed beds for a one year period. Trends in the number of de-licensed beds is shown in Figure 11. These beds were permanently removed from the Commission's inventory if there was no approved plan for implementing these beds after a one-year period.

Figure 10
Trends in Statewide Operational Occupancy Rates and Change in Operating Bed Capacity: Maryland, Fiscal Years 1996 - 2001

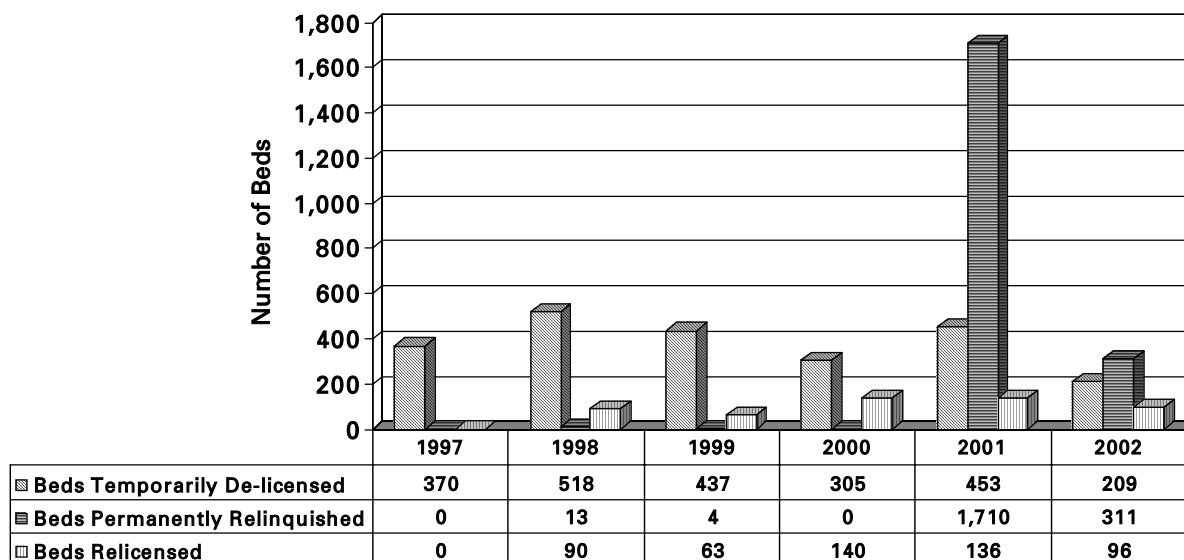


Source: Maryland Health Care Commission, Maryland Long Term Care Survey and Comprehensive Care Bed Inventory; Maryland Medical Assistance Program, 2001 Cost Reports.

NOTE: Includes Charlotte Hall Veteran's Home, Excludes Atlantic General Hospital

From 1997 through 2001, additional facilities continued to request temporary de-licensure of beds. In CY 2001, there were 1,710 temporarily de-licensed comprehensive care/ECF beds in Maryland deemed relinquished.⁴ In addition, 453 beds were authorized for de-licensure by the Commission in CY 2001. COMAR 10.24.02.03C limits the length of time nursing homes and other health care facilities may retain beds, if they are not licensed and available for use, to one year from the effective date of the temporary de-licensure.

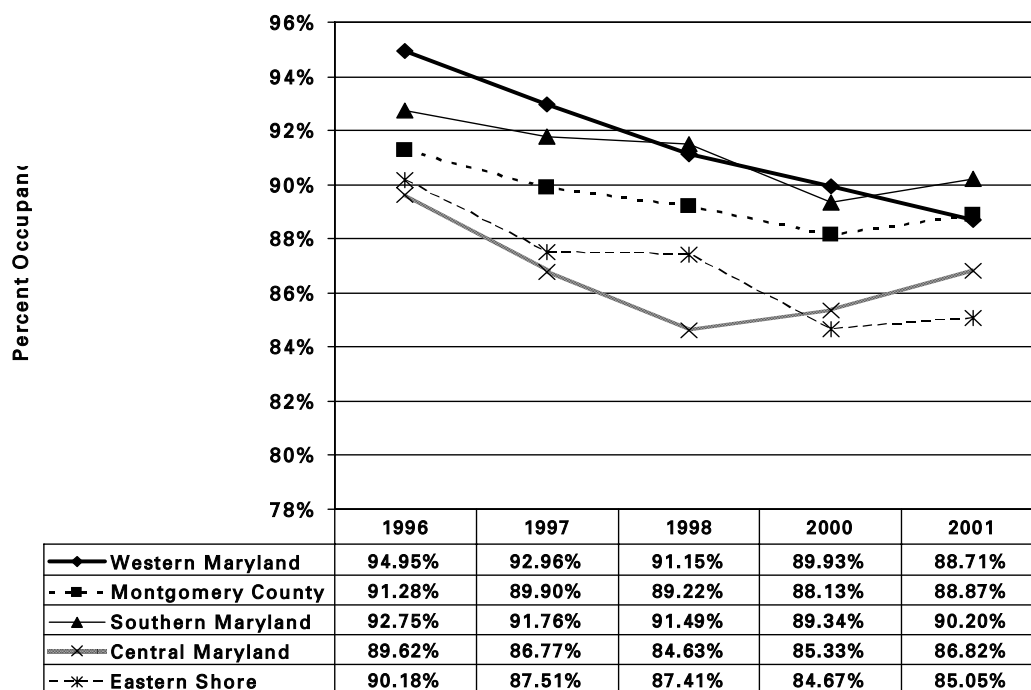
Figure 11
Trends in the Number of Temporarily De-licensed Comprehensive Care/ECF Beds:
Maryland, 1997 - 2002



Source: Maryland Health Care Commission, Certificate of Need records.

4. These figures do not match Table 11 (Technical Notes). The 1,710 figure represents those beds for which the Commission took action during CY 2001. Table 11 shows licensure changes made by the facilities during their FY related to action (re-licensure or temporary de-licensure of beds) at their facility.

Figure 12
Trends in Regional Nursing Home Operating Occupancy:
Maryland, 1996 - 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports
 NOTE: Includes Charlotte Hall Veteran's Home, Excludes Atlantic General Hospital

B. Trends in Regional Operating Occupancy

Regional trends in comprehensive /ECF operating occupancy rates show a decline in occupancy between 1996 and 1998 for all regions; however after 2000, occupancy rates began to increase again for all regions except Western Maryland, which continued to decline through fiscal year 2001.

The changes in regional occupancy rates, like statewide changes, are largely the result of the continuing decline in operating capacity as discussed in the previous section (Trends in Statewide Occupancy: 1996 - 2001). The continued decrease in operating bed capacity beginning in 1997 has moderated the decline in occupancy rates, which appears to be leveling off or increasing in 2000 and 2001.

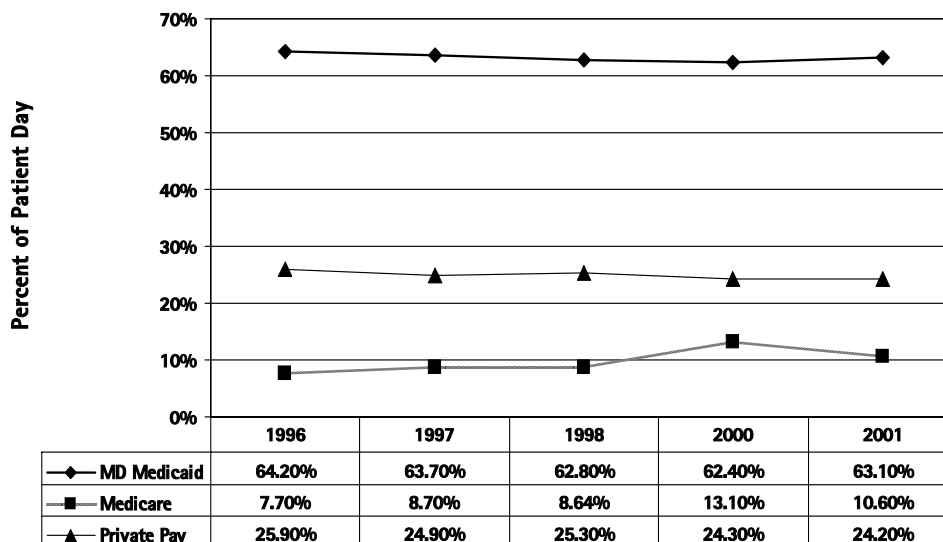
V. Trends in Utilization by Payment Source: 1996 - 2001

V. Trends in Utilization by Payment Source: 1996 - 2001

A. Statewide Trends in Utilization by Payment Source

Utilization of nursing homes in Maryland by payment source remained stable between 1996 and 2001, although some variation occurred in Medicare patient days during this period. At its highest, Medicare accounted for 13.1 percent of patient days in fiscal year 2000, then declined again in 2001 (see Figure 13). The increase and subsequent decrease may be accounted for by the growth in post acute care units between 1995 and 2000. Analysis of post acute care data has shown large portions of patient days are paid for by Medicare. With the passage of Medicare's Prospective Payment System (PPS) for skilled nursing facilities (SNFs), established with the Balanced Budget Act of 1997, payment for SNFs was no longer based on a cost-based system of reasonable costs. Rather, SNFs receive a set payment for each day of care (per diem rate as determined based on Medicare's Resource Utilization Groups (RUGs) covering all costs including: routine, ancillary, and capital) related to services rendered to its Medicare beneficiaries. With this dramatic change in Medicare reimbursement (phased in over three years starting July 1, 1998), several hospital-based nursing facilities closed due to financial disincentives, since costs were higher than PPS reimbursement. In addition, several Medicare HMOs (Health Maintenance Organizations) ceased operating during this time period.

Figure 13
Trends in Comprehensive Care/ECF Utilization by Payment Source:
Maryland, 1996 - 2001



Source: Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care surveys; Maryland Medical Assistancy Program, 1996 - 2001 Cost Reports.

NOTE: Includes Charlotte Hall Veteran's Home, Excludes Atlantic General Hospital

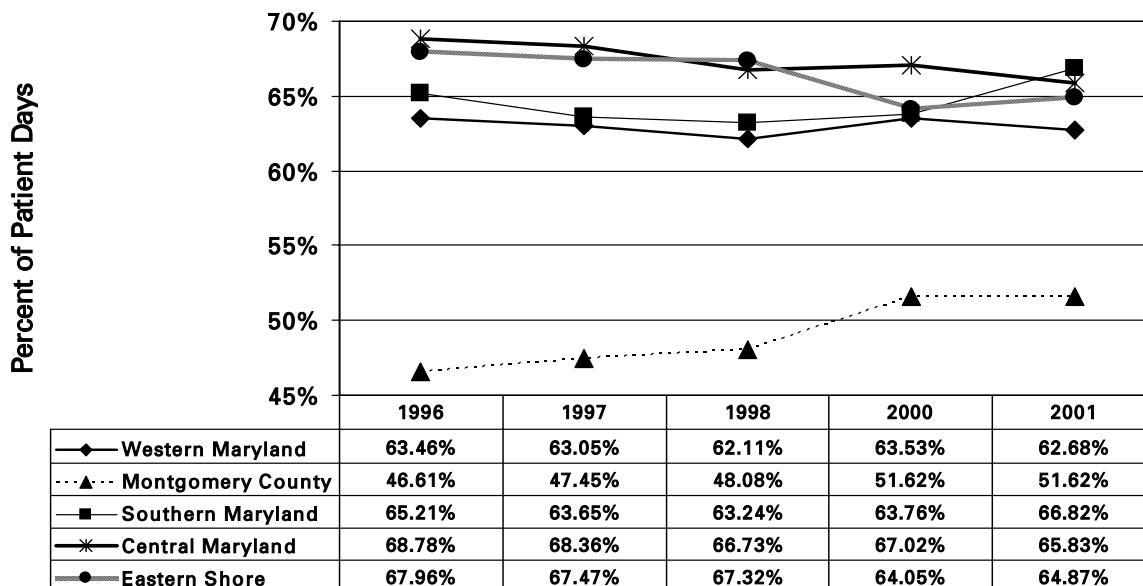
Distribution of Medicaid patient days in nursing homes has remained stable since 1996. Although it decreased from 64.2 percent in fiscal year 1996 to 62.4 percent in fiscal year 2000, Medicaid days rose again in fiscal year 2001 to 63.1 percent statewide. The percent of Medicare days overall has increased from 1996 to 2001. Private pay patient days continued to represent about one quarter of all nursing home patient days between 1996 and 2001.

B. Regional Trends in Utilization by Payment Source

Regional trends in utilization by payment source showed more variation than statewide trends between fiscal year 1996 and fiscal year 2001. Trends in utilization by payment source in Western Maryland show that Medicaid has remained stable, but that there has been a slight increase in patient days paid for by Medicare. Three acute hospital-based comprehensive care/ECF facilities are located in Western Maryland. All three remained in operation through fiscal year 2001, which may account for the continued increase in Medicare patient days during this period. Patient days that were paid for by private payers rose slightly between 1996 and 1998 then declined again in fiscal years 2001 and 2001.

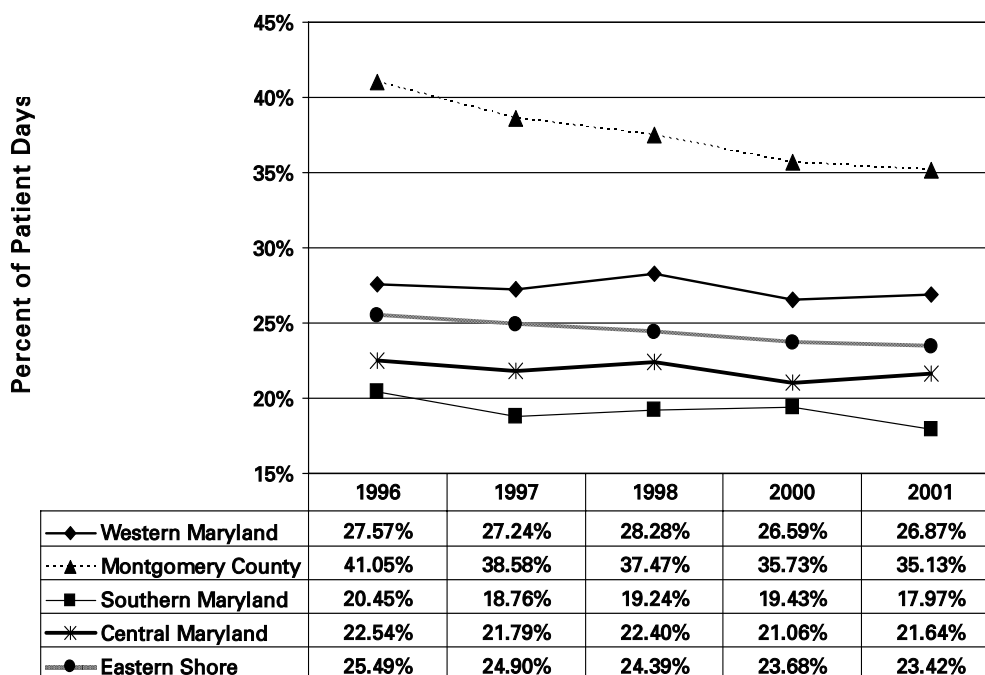
Trends in Montgomery County utilization by payment source show a notable increase in patient days paid for by the Maryland Medical Assistance Program (from 46.6 percent to 51.6 percent) and a concurrent decrease in patient days paid for by private sources (41.1 percent to 35.1 percent). Patient days paid for by Medicare increased from 7.7 percent to 10 percent.

Figure 14
Trends in Medicaid Patient Days by Region:
Maryland, Fiscal Years 1996 - 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2001 Cost Reports.
NOTE: Includes Charlotte Hall Veterans Home

Figure 15
Trends in Private Pay Patient Days by Region:
Maryland, Fiscal Years 1996 - 2001

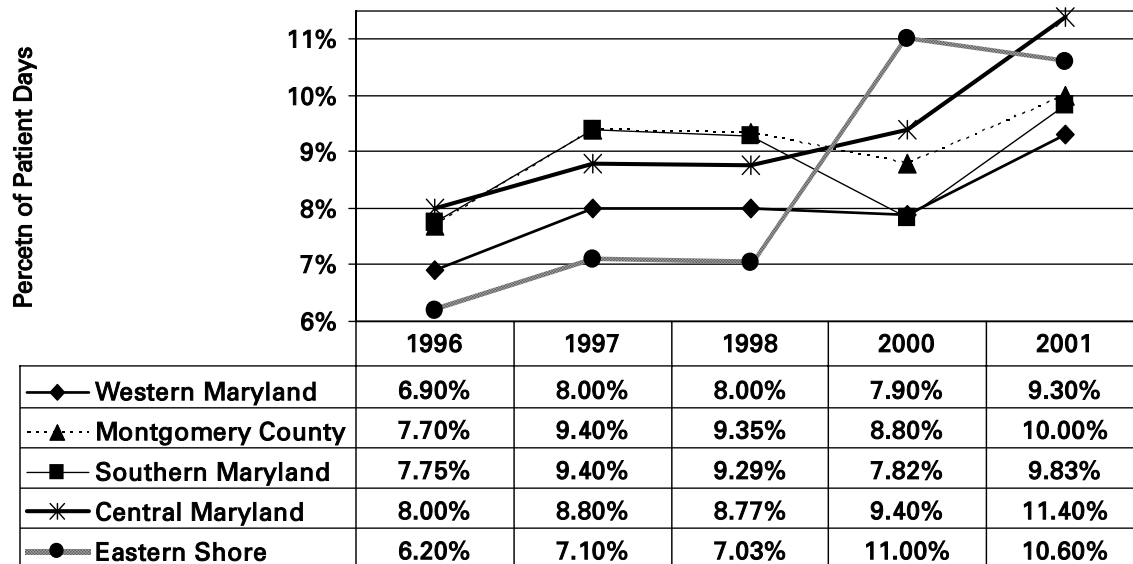


Source Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2001 Cost Reports.

NOTE: Includes Charlotte Hall Veteran's Home

Southern Maryland shows a downward trend in private pay days (from 20.45 percent to 17.97 percent) and a concurrent increase in Medicare patient days (from 7.75 percent to 9.83 percent). Central Maryland and the Eastern Shore show slight declines in Medicaid patient days; Central Maryland decreased from 68.78 percent to 65.83 percent, while the Eastern Shore declined from 67.96 percent to 64.87 percent. Private pay days in Central Maryland remained stable, while Medicare patient days increased from 8 percent to 11.40 percent. Private pay days in the Eastern Shore region decreased from 25.49 percent to 23.42 percent, while Medicare days increased from 6.2 percent to 10.6 percent.

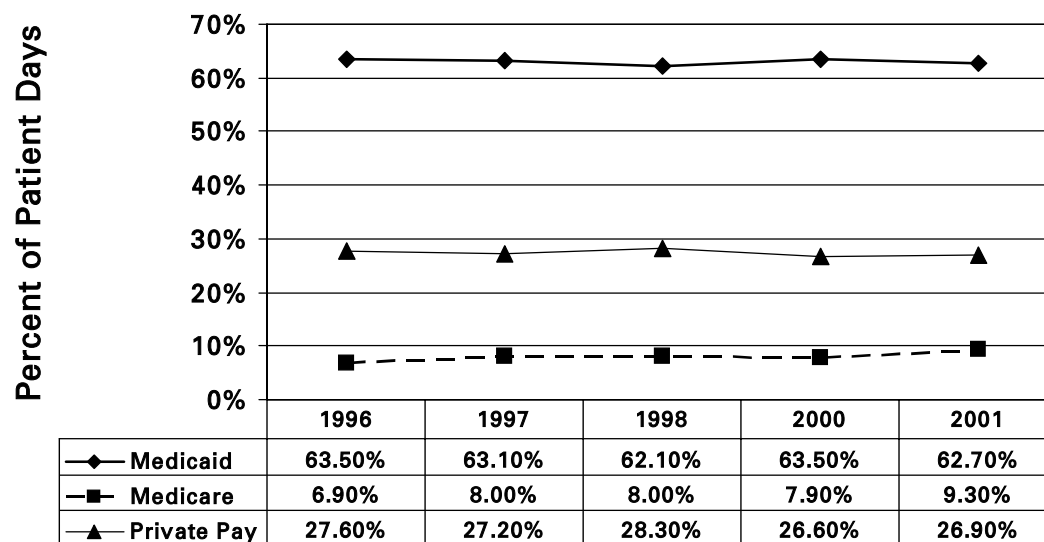
Figure 16
Trends in Medicare Patient Days by Region:
Maryland, Fiscal Years 1996 - 2001



Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 2001 Cost Reports
 NOTE: Includes Charlotte Hall Veteran's Home

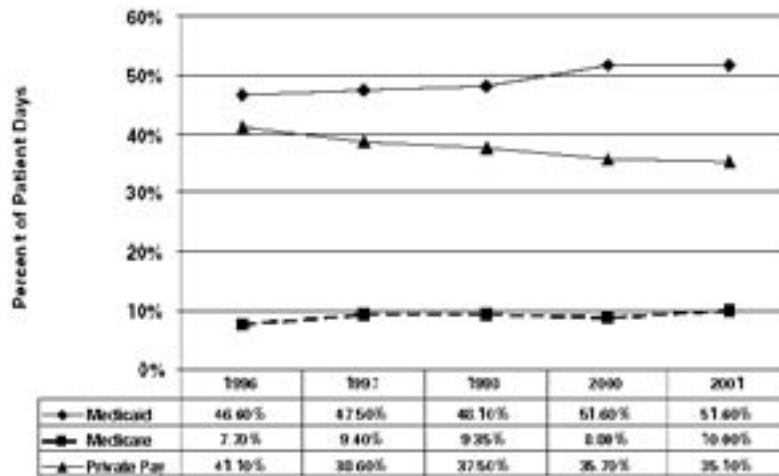
Figures 17 through 21 show a breakdown of trends in percent of patient days paid by Medicaid, Medicare, and private payers for each of Maryland's five planning regions.

Figure 17
Trends in Utilization by Payment Source:
Western Maryland, Fiscal Years 1996 - 2001



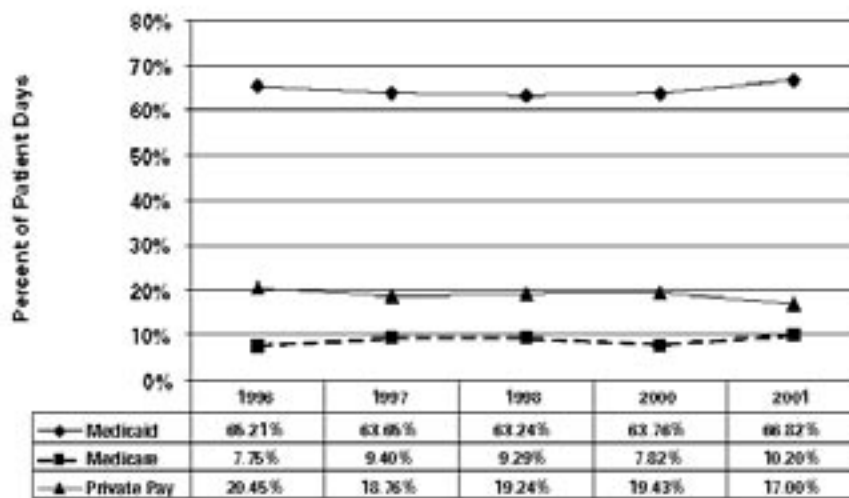
Source: Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2001 Cost Reports.

Figure 18
Trends in Utilization by Payment Source: Montgomery County,
Fiscal Years 1996 - 2001



Source: Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2001 Cost Reports.

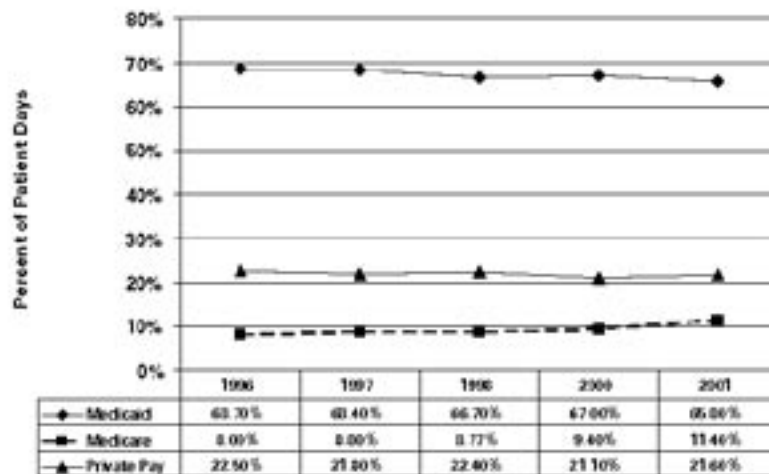
Figure 19
Trends in Utilization by Payment Source: Southern Maryland,
Fiscal Years 1996 - 2001



Source: Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2001 Cost Reports.

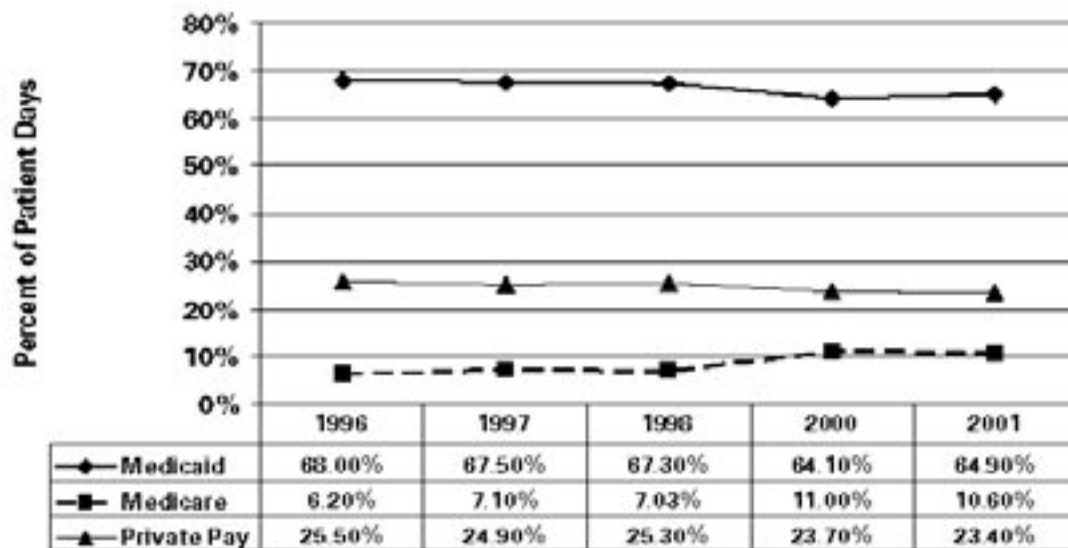
NOTE: Includes Charlotte Hall Veteran's Home

Figure 20
Trends in Utilization by Payment Source: Central Maryland,
Fiscal Years 1996 - 2001



Source: Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2001 Cost Reports.

Figure 21
Trends in Utilization by Payment Source: Eastern Shore,
Fiscal Years 1996 - 2001



Source: Maryland Health Care Commission, 1996 - 2001 Maryland Long Term Care Surveys; Maryland Medical Assistance Program, 1996 - 2001 Cost Reports.

VI. Technical Notes

VI. Technical Notes

A. Scope of the Report

This report provides data on fiscal year 2001 nursing home operating occupancy for two bed licensure categories: comprehensive care facilities; and extended care facilities. Comprehensive care facilities included in the report encompass all facilities in Maryland licensed for comprehensive care including beds located in continuing care retirement communities, hospital-based skilled nursing facilities, and the Charlotte Hall Veterans Home. During fiscal year 2001, a total of 249 facilities in Maryland were licensed for comprehensive care, including three hospitals with licensed ECF units: Sacred Heart Hospital; Washington County Hospital, and Union Memorial Hospital. Facilities that closed during fiscal year 2001 did not report on the Maryland Long Term Care Survey and are excluded from this report. Data on the occupancy of assisted living and chronic hospitals are excluded from this report.

B. Data Sources

The data summarized in this report were obtained from the 2001 Maryland Long Term Care Survey and fiscal year 2001 Maryland Medical Assistance Program Cost Reports. For those comprehensive and extended care facilities that participated in the Maryland Medical Assistance Program and reported fiscal year 2001 data for 12 months, total patient days and patient days by payer source were obtained from the Nursing Home Uniform Cost Report under Title XIX (Schedule B). Data for comprehensive and extended care facilities that did not participate in the Maryland Medical Assistance Program during fiscal year 2001 were obtained from the 2001 Maryland Long Term Care Survey conducted by the Maryland Health Care Commission. The 2001 Maryland Long Term Care Survey was also used to provide data for facilities that participated in the Medical Assistance Program but did not file cost reports for a 12-month period during fiscal year 2001 because of changes in ownership, changes in their fiscal year reporting period or other factors. Data for licensed and operating bed capacity, and available patient days were obtained from the Maryland Health Care Commission's nursing home inventory records.

C. Fiscal Year 2001 Reporting Periods

The fiscal year 2001 reporting periods included in this report have end dates ranging from February 28, 2001 to December 31, 2001. The table below shows the number of facilities by their fiscal year end date. The data reported for all facilities covers a full 12-month period. Facilities that did not operate a full fiscal year are excluded.

Table 10
Comprehensive Care/ECF Fiscal Year Ending Dates:
Maryland, Fiscal Year 2001

Fiscal Year Ending Dates	Number of Facilities
12/31/2001	100
11/30/2001	1
10/30/2001	6
9/30/2001	39
8/31/2001	1
6/30/2001	84
5/31/2001	9
4/30/2001	1
3/31/2001	4
2/28/2001	4
TOTAL	249

Source: Maryland Health Care Commission, 2001 Maryland Long Term Care Survey; Maryland Medical Assistance Program, 2001 Cost Reports.

D. Definition of Terms

Licensed Bed Capacity - refers to the number of comprehensive care or extended care facility (ECF) beds indicated in MHCC files that include temporarily de-licensed beds, restricted beds, and operating beds.

Temporarily De-licensed Beds - refers to beds licensed to the facility, that the facility has requested and received permission from the Commission to temporarily remove from its license as issued by the Department of Health and Mental Hygiene (DHMH) Office of Health Care Quality.

Operating Capacity - refers to the actual number of beds shown on the facility's license as issued by the DHMH Office of Health Care Quality. The operating capacity excludes temporarily de-licensed beds and restricted beds.

Available Comprehensive Care/ECF Patient Days - refers to the days available for patient care during the facility's fiscal year 2001 reporting period. The total available patient days is calculated by multiplying the number of licensed or operating beds by the number of days in the reporting period. The number of licensed or operating available patient days reflects changes in licensed or operating bed capacity, if applicable, during the fiscal 2001 reporting period.

Total Days of Care - refers to the total number of patient days of care, including bed hold days, provided during fiscal year 2001 to patients using beds licensed for comprehensive care and ECF.

Percent Occupancy - the percent occupancy is calculated by dividing total patient days of care during fiscal year 2001 by the number of available comprehensive care/ECF patient days during the same time period.

E. Changes in Licensed and Operating Bed Capacity

Based on the Office of Health Care Quality licenses and Maryland Health Care Commission files, changes in licensed and operating bed capacity that occurred during each facility's fiscal year 2001 are provided below.

WESTERN MARYLAND

Washington County

Fahrney-Keedy decreased its operating capacity by temporarily de-licensing 13 beds (from 110 to 97 beds) on May 31, 2001.

Reeders Memorial Home decreased its licensed bed capacity by permanently de-licensing 53 temporarily de-licensed beds (from 210 to 157 beds) on October 23, 2001.

MONTGOMERY COUNTY

Carriage Hill Bethesda reported an 18 bed voluntary admissions ceiling reducing capacity from 108 to 90 operating beds.

Collingswood Nursing Facility decreased its operating capacity by temporarily de-licensing 15 beds (from 160 to 145 beds) on June 12, 2001.

Holy Cross Rehabilitation and Nursing Center increased its operating and licensed bed capacity by licensing 16 beds (from 129 to 145 beds) that were transferred from Bedford Court Nursing Home.

Layhill Center decreased its licensed bed capacity by permanently de-licensing 11 temporarily de-licensed beds (from 140 to 129 beds) on August 2, 2001.

Manor Care Silver Spring increased its licensed capacity by adding 10 waiver beds (from 130 to 140) on May 31, 2001.

Mariner Health of Silver Spring decreased its licensed bed capacity by permanently de-licensing 1 temporarily de-licensed bed (from 159 to 158 beds) on August 22, 2001. Mariner Silver Spring reported a voluntary admissions ceiling of 52 beds reducing operating capacity from 158 to 106 beds.

Montgomery Village Care and Rehabilitation Center increased its licensed and operating bed capacity by adding 7 waiver beds (from 140 to 147 beds) on March 8, 2001.

Woodside Center decreased its licensed and operating bed capacity by transferring 30 beds (from 122 to 92 beds) to Carriage Hill - Cabin John on April 3, 2001.

SOUTHERN MARYLAND

Charles County

Waldorf Health Care Center increased its licensed and operating bed capacity by licensing 6 waiver beds (from 53 to 59 beds) on April 20, 2001.

Prince George's County

Future Care - Pineview increased its operating bed capacity by re-licensing 7 temporarily de-licensed beds (from 185 to 192 beds) on August 1, 2001.

Gladys Spellman Specialty Hospital and Nursing Home decreased its licensed and operating bed capacity by permanently de-licensing 3 beds (from 80 to 77 beds) on July 1, 2001. The Department of Health and Mental Hygiene Office of Health Care Quality imposed an admissions ban on all 77 of Gladys Spellman Nursing Home beds.

St. Thomas More Nursing and Rehabilitation Center increased its operating bed capacity by re-licensing 22 of 31 temporarily de-licensed (from 194 to 216 beds) beds on June 29, 2001.

St. Mary's County

Bayside Center at Lexington Park increased its operating bed capacity by re-licensing 20 temporarily de-licensed beds (from 105 to 125 beds) on September 1, 2001.

CENTRAL MARYLAND

Anne Arundel County

Annapolis Nursing and Rehabilitative Center increased its operating bed capacity by re-licensing 8 of 16 temporarily de-licensed beds (from 75 to 83 beds) on April 18, 2001.

Fairfield Nursing Center decreased its operating bed capacity by temporarily de-licensing 10 beds (from 80 to 70 beds) on December 15, 2000.

Knollwood Manor decreased its licensed capacity by permanently de-licensing 8 temporarily de-licensed beds (from 97 to 89 beds) on September 19, 2001.

Mariner Health of North Arundel decreased its licensed bed capacity by permanently de-licensing 4 temporarily de-licensed beds (from 133 to 129 beds) on August 22, 2001.

Baltimore County

Blakehurst Retirement Community increased its licensed and operating bed capacity by licensing 8 waiver beds (from 36 to 44 beds) on January 10, 2001.

Catonsville Commons decreased its licensed bed capacity by permanently de-licensing 13 temporarily de-licensed beds (from 160 to 147 beds) on August 2, 2001.

Frederick Villa Nursing Home reported a voluntary admissions ceiling of 6 beds which reduced operating capacity from 125 to 119 beds.

Genesis Choice Communities decreased its licensed bed capacity by permanently de-licensing 12 temporarily de-licensed beds (from 192 to 180 beds) on July 18, 2001.

Genesis Cromwell Center decreased its operating bed capacity by temporarily de-licensing 26 beds on November 19, 2000 (from 173 to 147 beds) and then permanently de-licensing them on August 2, 2001.

Dulaney-Towson Nursing and Convalescent Center increased its operating bed capacity by re-licensing 12 temporarily de-licensed beds (from 139 to 151 beds) on February 11, 2001.

Forest Haven increased its operating bed capacity by re-licensing 4 of 10 temporarily de-licensed beds (from 157 to 161 beds) on May 8, 2001. It subsequently decreased its licensed capacity by permanently de-licensing 6 temporarily de-licensed beds (from 167 to 161 beds) on August 22, 2001.

Future Care Cherrywood increased its operating capacity by re-licensing 3 temporarily de-licensed beds (from 170 to 173 beds) on September 1, 2001.

Jewish Convalescent Home decreased its licensed bed capacity by permanently de-licensing 6 temporarily de-licensed beds (from 157 to 151 beds) on July 2, 2000.

Maria Health Care Center reported a voluntary admissions ceiling for 20 beds reducing operating capacity from 60 to 40 beds.

Maryland Masonic Homes decreased its licensed and operating capacity by permanently de-licensing 42 beds (from 130 to 88 beds) on March 12, 2001.

Genesis Perring Parkway Center decreased its licensed bed capacity by permanently de-licensing 5 temporarily de-licensed beds (from 130 to 125 beds) on August 2, 2001.

Genesis Randallstown Center decreased its licensed bed capacity by permanently de-licensing 31 temporarily de-licensed beds (from 246 to 215 beds) on August 2, 2001.

Ruxton Health and Rehabilitation Center of Pikesville increased its operating bed capacity by re-licensing 4 temporarily de-licensed beds (from 136 to 140 beds) on January 19, 2001. It subsequently decreased its licensed bed capacity by permanently de-licensing 6 temporarily de-licensed beds (from 174 to 168 beds) on October 18, 2001.

Baltimore City

Bayview Nursing Center reported a voluntary admission ceiling for 18 beds reducing operating capacity from 49 to 31 beds.

Bluepoint Nursing Center decreased its licensed bed capacity by permanently de-licensing 14 temporarily de-licensed beds (from 149 to 135 beds) on August 22, 2001.

Brighton Manor Nursing and Geriatric Center increased its operating bed capacity by re-licensing 4 and 6 of 27 temporarily de-licensed beds (from 42 to 46 to 52 beds) on February 1, 2001 and June 26, 2001 respectively. It decreased its licensed bed capacity by permanently de-licensing the remaining 17 temporarily de-licensed beds (to 52 beds) on December 4, 2001.

Genesis Caton Manor decreased its licensed bed capacity by permanently de-licensing 12 temporarily de-licensed beds (from 180 to 168 beds) on August 2, 2001.

Garden View Health Care Center increased its operating bed capacity by re-licensing 10 of 108 temporarily de-licensed beds (from 200 to 210 beds) on February 1, 2001.

Haven Nursing Home increased its licensed bed capacity by purchasing 39 temporarily de-licensed beds (from 24 to 63 beds) from the facility formerly known as Key Circle Hospice on June 21, 2001.

Genesis Homewood Center increased its operating bed capacity by re-licensing 4 of 11 temporarily de-licensed beds (from 116 to 120 beds) on August 2, 2001.

Genesis Long Green Center decreased its licensed bed capacity by permanently de-licensing 16 temporarily de-licensed beds (from 160 to 144 beds) on August 2, 2001.

Noble House increased its licensed and operating bed capacity by licensing 24 additional beds (from 58 to 82 beds) on March 1, 2001 as a result of start up operations.

Ravenwood Nursing and Rehabilitation Center decreased its licensed bed capacity by permanently de-licensing 108 temporarily de-licensed beds (from 408 to 300 beds) on August 22, 2001. It also decreased

its operating capacity by temporarily de-licensing an additional 30 beds (from 300 to 270 beds) on September 5, 2001.

Harford County

Citizens Nursing Home of Harford County decreased its operating bed capacity by temporarily de-licensing 16 beds (from 200 to 184 beds) on December 22, 2000.

EASTERN SHORE

Caroline County

Shore Nursing and Rehabilitation Center decreased its operating bed capacity by temporarily de-licensing 5 beds (from 136 to 131 beds) on November 28, 2000.

Talbot County

Genesis The Pines decreased its licensed capacity by permanently de-licensing 8 temporarily de-licensed beds (from 209 to 201 beds) on August 2, 2001.

Wicomico County

Waterview Health Care Center decreased its operating capacity by temporarily de-licensing 30 beds (from 150 to 120) on February 15, 2001. It subsequently decreased its operating capacity again by temporarily de-licensing 15 additional beds (from 120 to 105 beds) on April 15, 2001.

Worcester County

Hartley Hall decreased its licensed capacity by permanently de-licensing 12 temporarily de-licensed beds (from 103 to 91 beds) on June 30, 2001.

A summary of temporarily de-licensed beds and other changes in bed capacity is shown in Table 11 .

Table 11
Facilities with Changes in Bed Licensure During Fiscal Year 2001

Jurisdiction	Facility	Beginning Year Beds	Bed Changes	Type of change	End of Year Beds
Washington County	Fahrney Keedy	110	13	Temporary De-licensure	97
	Reeder's Memorial Home	210	53	Permanent De-licensure	157
Montgomery County	Collingswood	160	15	Temporary De-licensure	145
	Holy Cross	129	16	Transfer from Bedford Court	145
	Layhill Center	140	11	Permanent De-licensure	129
	Manor Care Silv. Spr.	130	10	10 waiver beds	140
	Mariner Silver Spring	159	1	Permanent De-licensure	158
	Montgomery Village Care & Rehab	140	7	waiver beds	147
	Woodside Center	122	30	Transferred	92
Charles County	Waldorf Center	53	6	Waiver Beds	59
Prince George's Count	Futurecare Pineview	185	7	Relicense	192
				Temporarily de-licensed beds	
	Gladys Spellman	80	3	Permanent De-licensure	77
	St. Thomas More	194	22	Relicense	216
				Temporarily de-licensed beds	
St. Mary's County	Bayside Care Center	105	20	Relicense	125
				Temporarily de-licensed beds	
Anne Arundel County	Annapolis Nursing & Rehab. Ctr.	75	8	Relicense	83
				Temporarily de-licensed beds	
	Fairfield	80	10	Temporary De-licensure	70
	Knollwood Manor	97	8	Permanent De-licensure	89
	Mariner North Arundel	133	4	Permanent De-licensure	129
Baltimore County	Blakehurst	36	8	Waiver Beds	44
	Catonsville Commons Genesis	160	13	Permanent De-licensure	147
	Cromwell Center Genesis	173	26	Permanent De-licensure	147
	Dulaney Towson	139	12	Relicense	151
				Temporarily de-licensed beds	
	Choice Communities	192	12	Permanent De-licensure	180
	Forest Haven	157	4	Relicense	161
				Temporarily de-licensed beds	
	Futurecare Cherrywood	170	3	Relicense	173
				Temporarily de-licensed beds	
	Jewish Convalescent Center	157	6	Permanent De-licensure	151
	Maryland Masonic Home	130	42	Permanent De-licensure	88

2001 Maryland Nursing Home Occupancy Rates and Nursing Home Utilization by Payment Source

	Perring Parkway Genesis	130	5	Permanent De- licensure	125
	Randallstown Center Genesis	246	31	Permanent De- licensure	215
	Ruxton Rehabilitation Pikesville	136	4	Relicense Temporarily de- licensed beds	140
Harford County	Citizens Nursing Home of Harford	200	13	Permanent De- licensure	184
Baltimore City	Bluepoint	149	14	Permanent De- licensure	185
	Brighton Manor	42	10	Relicense Temporarily de- licensed beds	52
	Caton Manor Genesis	180	12	Permanent De- licensure	168
	Garden View	200	10	Relicense Temporarily de- licensed beds	210
	Haven Nursing Home	24	39	Purchase/Relocate	63
	Homewood Genesis	116	4	Relicense Temporarily de- licensed beds	120
	Long Green Genesis	160	16	Permanent De- licensure	144
	Noble House	58	24	Relicense Temporarily de- licensed beds	82
	Ravenwood	408	138	108 Permanent De- licensure; 30 Temporary De- licensure	270
Caroline County	Shore Nursing & Rehab.	136	5	Temporary De- licensure	131
Talbot County	The Pines Genesis	209	8	Permanent De- licensure	201
Wicomico County	Waterview Health Care	150	45	Temporary De- licensure	105
Worcester County	Hartley Hall	103	12	Permanent De- licensure	91

Source: Maryland Health Care Commission, Nursing Home Bed Inventory and CON records.

Note: This does not include facilities that had no licensed beds (closed facilities) but did have temporarily de-licensed beds.

F. Facilities with Restricted Capacity

Based on data reported by facilities on the Maryland Long Term Care Survey, six facilities had licensed beds restricted for patient care and not in operation during part of calendar year 2001.

Table 12
Facilities with Restricted Capacity during Fiscal Year 2001

Jurisdiction	Facility	Licensed Beds*	Operating Beds	Restricted Beds	Type of Restriction
Baltimore County	Frederick Villa Nursing Home	125	119	6	Voluntary admission ceiling
	Maria Health Care Center	60	40	20	Voluntary admission ceiling
Montgomery County	Carriage Hill Bethesda	108	90	18	Voluntary admission ceiling
	Mariner Health at Silver Spring	158	106	52	Voluntary admission ceiling
Prince George's County	Gladys Spellman Specialty Hospital & Nursing Center	77	0	77	Office of Health Care Quality Admissions ban
Baltimore City	Bayview Nursing Facility	49	18	31	Voluntary admission ceiling

Notes: * Licensed beds are listed as of the end of the calendar year
Dates of bed restrictions are as follows.
Frederick Villa had 6 beds restricted from 1/1/01 to 12/31/01.
Maria Health Care Center had 20 beds restricted from 1/1/01 to 12/31/01.
Carriage Hill Bethesda had 18 beds restricted from 11/01 to 12/31/01.
Mariner Health at Silver Spring had 52 beds restricted from 3/28/01 to 4/2/01.
Gladys Spellman had 77 beds restricted from 9/12/01 to 10/17/01.
Bayview Nursing Facility had 31 beds restricted from 1/1/01 to 12/31/01.

G. Classification of Facilities by Type

Continuing Care Retirement Communities (CCRCs) - refers to facilities certified by the Maryland Department on Aging that are licensed for comprehensive care services. The 28 CCRCs certified by the Department on Aging that are licensed for comprehensive care are:

Jurisdiction

Facility Name

Carroll County

Carroll Lutheran Village

Fairhaven

Frederick County

Buckingham's Choice

Washington County

Fahrney-Keedy

Montgomery County	Asbury Methodist Village Bedford Court Maplewood Park Place National Lutheran Home
Calvert County	Asbury-Solomons Island
Prince George's County	Collington Episcopal Lifecare Community Riderwood ⁵
Anne Arundel County	Ginger Cove
Baltimore County	Augsburg Lutheran Home Blakehurst Retirement Community Broadmead Charlestown Care Center Edenwald Glen Meadows Maryland Masonic Homes North Oaks Oak Crest Village Pickersgill, Inc. Presbyterian Home
Baltimore City	Roland Park Place Wesley Home
Howard County	Vantage House
Kent	Heron Point of Chestertown
Talbot	William Hill Manor

Hospital-based Skilled Nursing Facilities - refers to comprehensive care and extended care facilities located in or affiliated with a facility licensed as a hospital. There are three types of hospital-based facilities in Maryland. Acute hospital-based facilities are located within the physical plant of a licensed acute care hospital. Hospital-based facilities are located within the physical plant of a licensed specialty hospital such as a Special Hospital - Chronic. An Extended Care Facility (ECF) license is a separate license for a level of care comparable to the comprehensive level of care and that are located within a licensed acute care facility. The following facilities are included in this classification.

5. Riderwood opened its comprehensive care beds on October 28, 2002

<u>Jurisdiction</u>	<u>Facility</u>
<i>Acute Hospital-based Facilities</i>	
Frederick County	Frederick Memorial Hospital
Garrett County	Garrett Memorial Hospital
Montgomery County	Holy Cross Hospital Montgomery General Hospital
Calvert County	Calvert Memorial Hospital TCU
Charles County	Civista/Physicians Memorial Hospital
Prince George's County	Southern Maryland Hospital Center
Anne Arundel County	North Arundel Hospital Subacute Unit
Baltimore County	GBMC Subacute Unit Northwest Hospital Subacute Unit
Baltimore City	Bayview Nursing Center Good Samarital Hospital SNF James L. Kernan Rehabilitation Hospital Mercy Hospital TCU St. Agnes Healthcare
Harford County	Harford Memorial Hospital
Somerset County	Edward W. McCready Hospital SNF
Talbot County	Memorial Hospital SNF
Wicomico County	Peninsula Regional Medical Center
<i>ECFs</i>	
Allegany County	Sacred Heart Hospital ECF
Washington County	Washington County Hospital ECF
Baltimore City	Union Memorial Hospital ECF⁶

6 Union Memorial ECF closed permanently as of December 1, 2002. Thirty-one beds were temporarily de-licensed effective for one year.

Hospital-based facilities

Washington County	Western Maryland Center
Prince George's County	Gladys Noon Spellman
Baltimore City	Deaton Specialty Hospital and Home Johns Hopkins Geriatric Center Levindale Hebrew Geriatric Center
Wicomico County	Deer's Head Hospital

Freestanding Facilities - refers to comprehensive care facilities not classified as continuing care retirement facilities or hospital-based skilled nursing facilities.



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